

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0051 ANONA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	580,177	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,280,566	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	486	102,002	0.01	2,905,724	0.01
PRIVATE	1,945	343,355	0.04	24,816,286	0.09
TOTAL	4,863,174 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,545	5,596	5,156	3,043,635
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,253	1,262	1,121	582,951
CONTRACTED INSTRUCTIONAL SERVICES	70	133	228	32,635
SCHOOL ADMINISTRATION	683	700	621	317,453
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	187	234	225	86,746
FOOD SERVICE	610	486	522	283,837
OPERATION AND MAINTENANCE OF PLANT	992	1,141	1,018	461,214
OTHER SCHOOL LEVEL SUPPORT SERVICES	118	114	228	54,703
TOTAL SCHOOL COSTS	10,458	9,666	9,119	4,863,174

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,827	4,426	4,303	1,504,987
ESOL	6,528	6,898	5,386	24,806
EXCEPTIONAL PROGRAMS	10,126	9,115	7,964	1,513,842
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	1	38	N/A	279
OTHER INSTRUCTIONAL MATERIALS	17	107	N/A	7,885
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	169	25	N/A	78,582
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$12,493 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0111 AZALEA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	736,483	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,433,801	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	617	102,002	0.01	2,905,724	0.01
PRIVATE	2,469	343,355	0.04	24,816,286	0.09
TOTAL	6,173,371 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,332	5,596	5,156	3,928,887
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,295	1,262	1,121	694,104
CONTRACTED INSTRUCTIONAL SERVICES	84	133	228	44,970
SCHOOL ADMINISTRATION	629	700	621	336,996
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	223	234	225	119,479
FOOD SERVICE	619	486	522	331,933
OPERATION AND MAINTENANCE OF PLANT	1,204	1,141	1,018	644,885
OTHER SCHOOL LEVEL SUPPORT SERVICES	135	114	228	72,117
TOTAL SCHOOL COSTS	11,521	9,666	9,119	6,173,371

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,856	4,426	4,303	1,698,198
ESOL	5,556	6,898	5,386	121,791
EXCEPTIONAL PROGRAMS	12,843	9,115	7,964	2,108,898
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	31	107	N/A	16,769
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	192	25	N/A	102,710
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$34,215 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0121 AZALEA MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,025,719	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	7,567,798	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	860	102,002	0.01	2,905,724	0.01
PRIVATE	3,439	343,355	0.04	24,816,286	0.09
TOTAL	8,597,816 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,839	5,596		5,156	4,398,533
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,689	1,262		1,121	1,535,422
CONTRACTED INSTRUCTIONAL SERVICES	127	133		228	115,436
SCHOOL ADMINISTRATION	777	700		621	706,082
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	306	234		225	278,180
FOOD SERVICE	583	486		522	529,831
OPERATION AND MAINTENANCE OF PLANT	1,028	1,141		1,018	934,658
OTHER SCHOOL LEVEL SUPPORT SERVICES	110	114		228	99,674
TOTAL SCHOOL COSTS	9,459	9,666		9,119	8,597,816
	<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
	<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,165	4,426		4,303	2,989,550
ESOL	6,360	6,898		5,386	50,499
EXCEPTIONAL PROGRAMS	7,414	9,115		7,964	1,358,484
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded		****
	<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	1	64		N/A	1,137
COMPUTER HARDWARE SOFTWARE	87	38		N/A	78,947
OTHER INSTRUCTIONAL MATERIALS	53	107		N/A	48,503
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	165	25		N/A	149,593
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$93,942 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 0131 BARDMOOR ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	660,874	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,875,955	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	554	102,002	0.01	2,905,724	0.01
PRIVATE	2,216	343,355	0.04	24,816,286	0.09
TOTAL	5,539,599 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,504	5,596		5,156	3,398,014
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,680	1,262		1,121	760,867
CONTRACTED INSTRUCTIONAL SERVICES	129	133		228	58,217
SCHOOL ADMINISTRATION	717	700		621	324,863
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	280	234		225	126,672
FOOD SERVICE	671	486		522	303,746
OPERATION AND MAINTENANCE OF PLANT	1,122	1,141		1,018	507,875
OTHER SCHOOL LEVEL SUPPORT SERVICES	131	114		228	59,345
TOTAL SCHOOL COSTS	12,234	9,666		9,119	5,539,599
K-12 ADDITIONAL DETAIL INFORMATION					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	5,386	4,426		4,303	1,676,038
ESOL	5,848	6,898		5,386	144,492
EXCEPTIONAL PROGRAMS	13,486	9,115		7,964	1,577,484
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded		****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	42	38		N/A	19,033
OTHER INSTRUCTIONAL MATERIALS	40	107		N/A	17,950
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	198	25		N/A	89,689
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$24,065 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 0141 LARGO MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	872,732	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,439,048	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	732	102,002	0.01	2,905,724	0.01
PRIVATE	2,926	343,355	0.04	24,816,286	0.09
TOTAL	7,315,437 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,329	5,596	5,156	3,765,908
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,233	1,262	1,121	1,072,616
CONTRACTED INSTRUCTIONAL SERVICES	101	133	228	88,097
SCHOOL ADMINISTRATION	745	700	621	648,499
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	232	234	225	201,452
FOOD SERVICE	536	486	522	466,549
OPERATION AND MAINTENANCE OF PLANT	1,141	1,141	1,018	992,286
OTHER SCHOOL LEVEL SUPPORT SERVICES	92	114	228	80,030
TOTAL SCHOOL COSTS	8,409	9,666	9,119	7,315,437

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,934	4,426	4,303	2,737,929
ESOL	4,920	6,898	5,386	149,275
EXCEPTIONAL PROGRAMS	6,115	9,115	7,964	878,704
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	15	38	N/A	13,050
OTHER INSTRUCTIONAL MATERIALS	41	107	N/A	35,751
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	176	25	N/A	152,651
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$35,845 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0151 BAUDER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	925,921	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,831,484	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	776	102,002	0.01	2,905,724	0.01
PRIVATE	3,105	343,355	0.04	24,816,286	0.09
TOTAL	7,761,286 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,788	5,596		5,156	4,314,679
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	893	1,262		1,121	665,763
CONTRACTED INSTRUCTIONAL SERVICES	67	133		228	49,800
SCHOOL ADMINISTRATION	473	700		621	352,903
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	226	234		225	168,568
FOOD SERVICE	433	486		522	322,816
OPERATION AND MAINTENANCE OF PLANT	2,418	1,141		1,018	1,802,269
OTHER SCHOOL LEVEL SUPPORT SERVICES	113	114		228	84,488
TOTAL SCHOOL COSTS	10,411	9,666		9,119	7,761,286
<u>K-12 ADDITIONAL DETAIL INFORMATION</u>					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	4,596	4,426		4,303	2,410,592
ESOL	4,949	6,898		5,386	35,338
EXCEPTIONAL PROGRAMS	8,740	9,115		7,964	1,868,749
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	49	38		N/A	36,240
OTHER INSTRUCTIONAL MATERIALS	14	107		N/A	10,797
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	163	25		N/A	121,531
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$51,090 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 0161 BAY POINT ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	740,183	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,461,095	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	620	102,002	0.01	2,905,724	0.01
PRIVATE	2,482	343,355	0.04	24,816,286	0.09
TOTAL	6,204,380 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,455	5,596	5,156	3,595,103
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,677	1,262	1,121	933,823
CONTRACTED INSTRUCTIONAL SERVICES	135	133	228	75,188
SCHOOL ADMINISTRATION	588	700	621	327,232
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	288	234	225	160,484
FOOD SERVICE	737	486	522	410,498
OPERATION AND MAINTENANCE OF PLANT	1,126	1,141	1,018	627,326
OTHER SCHOOL LEVEL SUPPORT SERVICES	134	114	228	74,726
TOTAL SCHOOL COSTS	11,140	9,666	9,119	6,204,380

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,945	4,426	4,303	2,826,728
ESOL	5,466	6,898	5,386	30,115
EXCEPTIONAL PROGRAMS	9,711	9,115	7,964	738,260
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	28	38	N/A	15,488
OTHER INSTRUCTIONAL MATERIALS	102	107	N/A	56,961
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	158	25	N/A	88,035
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
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** \$31,353 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 0171 BAY POINT MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	857,628	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,327,614	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	719	102,002	0.01	2,905,724	0.01
PRIVATE	2,876	343,355	0.04	24,816,286	0.09
TOTAL	7,188,837 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,977	5,596		5,156	3,693,527
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,207	1,262		1,121	1,121,122
CONTRACTED INSTRUCTIONAL SERVICES	94	133		228	87,109
SCHOOL ADMINISTRATION	753	700		621	699,441
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	193	234		225	179,105
FOOD SERVICE	493	486		522	457,756
OPERATION AND MAINTENANCE OF PLANT	935	1,141		1,018	868,733
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	114		228	82,044
TOTAL SCHOOL COSTS	7,740	9,666		9,119	7,188,837
K-12 ADDITIONAL DETAIL INFORMATION					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	3,515	4,426		4,303	2,415,537
ESOL	4,006	6,898		5,386	28,363
EXCEPTIONAL PROGRAMS	5,332	9,115		7,964	1,249,627
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	1	38		N/A	635
OTHER INSTRUCTIONAL MATERIALS	71	107		N/A	66,024
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	121	25		N/A	112,446
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$94,195 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0231 BAY VISTA FUNDAMENTAL ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	641,122	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,730,220	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	537	102,002	0.01	2,905,724	0.01
PRIVATE	2,150	343,355	0.04	24,816,286	0.09
TOTAL	5,374,029 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,601	5,596	5,156	3,490,550
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	931	1,262	1,121	580,209
CONTRACTED INSTRUCTIONAL SERVICES	63	133	228	39,415
SCHOOL ADMINISTRATION	371	700	621	230,935
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	201	234	225	125,445
FOOD SERVICE	350	486	522	218,035
OPERATION AND MAINTENANCE OF PLANT	1,002	1,141	1,018	624,506
OTHER SCHOOL LEVEL SUPPORT SERVICES	104	114	228	64,934
TOTAL SCHOOL COSTS	8,623	9,666	9,119	5,374,029

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,932	4,426	4,303	2,311,240
ESOL	5,768	6,898	5,386	7,268
EXCEPTIONAL PROGRAMS	7,646	9,115	7,964	1,172,042
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	41	38	N/A	25,488
OTHER INSTRUCTIONAL MATERIALS	14	107	N/A	8,963
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	146	25	N/A	90,994
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$18,360 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0251 BAYSIDE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	383,303	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	2,828,021	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	321	102,002	0.01	2,905,724	0.01
PRIVATE	1,285	343,355	0.04	24,816,286	0.09
TOTAL	3,212,930 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,714	5,596		5,156	1,373,677
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,907	1,262		1,121	555,648
CONTRACTED INSTRUCTIONAL SERVICES	119	133		228	34,569
SCHOOL ADMINISTRATION	1,486	700		621	433,030
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	211	234		225	61,546
FOOD SERVICE	449	486		522	130,838
OPERATION AND MAINTENANCE OF PLANT	2,049	1,141		1,018	597,138
OTHER SCHOOL LEVEL SUPPORT SERVICES	91	114		228	26,484
TOTAL SCHOOL COSTS	11,026	9,666		9,119	3,212,930
K-12 ADDITIONAL DETAIL INFORMATION					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	4,508	4,426		4,303	1,004,904
ESOL	3,340	6,898		5,386	2,104
EXCEPTIONAL PROGRAMS	4,915	9,115		7,964	211,902
CAREER EDUCATION PROGRAMS	6,248	3,861		4,208	154,767
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	6	38		N/A	1,762
OTHER INSTRUCTIONAL MATERIALS	55	107		N/A	15,882
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	150	25		N/A	43,902
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$34,265 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0271 BEAR CREEK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	482,975	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,563,406	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	405	102,002	0.01	2,905,724	0.01
PRIVATE	1,619	343,355	0.04	24,816,286	0.09
TOTAL	4,048,405 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,083	5,596	5,156	2,269,055
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,579	1,262	1,121	505,929
CONTRACTED INSTRUCTIONAL SERVICES	158	133	228	50,571
SCHOOL ADMINISTRATION	962	700	621	308,312
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	348	234	225	111,463
FOOD SERVICE	828	486	522	265,254
OPERATION AND MAINTENANCE OF PLANT	1,500	1,141	1,018	480,446
OTHER SCHOOL LEVEL SUPPORT SERVICES	179	114	228	57,375
TOTAL SCHOOL COSTS	12,637	9,666	9,119	4,048,405

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	5,459	4,426	4,303	1,381,342
ESOL	4,276	6,898	5,386	7,183
EXCEPTIONAL PROGRAMS	13,419	9,115	7,964	880,530
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	51	38	N/A	16,276
OTHER INSTRUCTIONAL MATERIALS	101	107	N/A	32,220
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	197	25	N/A	62,967
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$16,598 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0321 BELCHER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	806,801	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,952,610	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	676	102,002	0.01	2,905,724	0.01
PRIVATE	2,705	343,355	0.04	24,816,286	0.09
TOTAL	6,762,793 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,110	5,596	5,156	4,171,445
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,434	1,262	1,121	841,481
CONTRACTED INSTRUCTIONAL SERVICES	136	133	228	79,664
SCHOOL ADMINISTRATION	524	700	621	307,183
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	235	234	225	137,942
FOOD SERVICE	948	486	522	556,020
OPERATION AND MAINTENANCE OF PLANT	1,009	1,141	1,018	591,678
OTHER SCHOOL LEVEL SUPPORT SERVICES	132	114	228	77,380
TOTAL SCHOOL COSTS	11,528	9,666	9,119	6,762,793

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,414	4,426	4,303	1,921,162
ESOL	7,158	6,898	5,386	581,769
EXCEPTIONAL PROGRAMS	11,084	9,115	7,964	1,668,514
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	22	38	N/A	13,061
OTHER INSTRUCTIONAL MATERIALS	26	107	N/A	15,454
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	186	25	N/A	109,427
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$17,405 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0371 BELLEAIR ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	700,071	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,165,153	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	587	102,002	0.01	2,905,724	0.01
PRIVATE	2,347	343,355	0.04	24,816,286	0.09
TOTAL	5,868,158 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,772	5,596	5,156	3,441,007
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,521	1,262	1,121	772,695
CONTRACTED INSTRUCTIONAL SERVICES	155	133	228	78,921
SCHOOL ADMINISTRATION	704	700	621	357,472
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	340	234	225	172,517
FOOD SERVICE	665	486	522	337,719
OPERATION AND MAINTENANCE OF PLANT	1,259	1,141	1,018	639,724
OTHER SCHOOL LEVEL SUPPORT SERVICES	134	114	228	68,103
TOTAL SCHOOL COSTS	11,550	9,666	9,119	5,868,158

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,847	4,426	4,303	1,344,492
ESOL	8,559	6,898	5,386	913,690
EXCEPTIONAL PROGRAMS	9,543	9,115	7,964	1,182,825
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	40	38	N/A	20,259
OTHER INSTRUCTIONAL MATERIALS	79	107	N/A	39,900
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	222	25	N/A	112,358
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$19,190 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0391 BLANTON ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	651,062	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,803,563	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	546	102,002	0.01	2,905,724	0.01
PRIVATE	2,183	343,355	0.04	24,816,286	0.09
TOTAL	5,457,354 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,580	5,596	5,156	3,173,979
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,521	1,262	1,121	733,676
CONTRACTED INSTRUCTIONAL SERVICES	136	133	228	65,772
SCHOOL ADMINISTRATION	674	700	621	325,237
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	281	234	225	135,769
FOOD SERVICE	699	486	522	337,202
OPERATION AND MAINTENANCE OF PLANT	1,287	1,141	1,018	620,884
OTHER SCHOOL LEVEL SUPPORT SERVICES	134	114	228	64,835
TOTAL SCHOOL COSTS	11,312	9,666	9,119	5,457,354

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,583	4,426	4,303	1,460,675
ESOL	7,454	6,898	5,386	420,955
EXCEPTIONAL PROGRAMS	12,061	9,115	7,964	1,292,349
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	41	38	N/A	19,988
OTHER INSTRUCTIONAL MATERIALS	48	107	N/A	23,151
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	192	25	N/A	92,630
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$24,965 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0431 BOCA CIEGA HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,563,499	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	11,535,554	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	1,311	102,002	0.01	2,905,724	0.01
PRIVATE	5,242	343,355	0.04	24,816,286	0.09
TOTAL	13,105,606 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,403	5,596		5,156	7,059,047
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,033	1,262		1,121	1,655,739
CONTRACTED INSTRUCTIONAL SERVICES	147	133		228	235,167
SCHOOL ADMINISTRATION	666	700		621	1,067,740
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	238	234		225	381,865
FOOD SERVICE	379	486		522	608,379
OPERATION AND MAINTENANCE OF PLANT	1,225	1,141		1,018	1,964,159
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	114		228	133,510
TOTAL SCHOOL COSTS	8,174	9,666		9,119	13,105,606
<u>K-12 ADDITIONAL DETAIL INFORMATION</u>					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	4,057	4,426		4,303	5,014,035
ESOL	5,590	6,898		5,386	57,245
EXCEPTIONAL PROGRAMS	7,147	9,115		7,964	1,243,789
CAREER EDUCATION PROGRAMS	4,060	3,861		4,208	743,978
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	11	64		N/A	17,759
COMPUTER HARDWARE SOFTWARE	32	38		N/A	52,077
OTHER INSTRUCTIONAL MATERIALS	55	107		N/A	88,940
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	139	25		N/A	223,089
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$90,634 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0441 BROOKER CREEK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	711,252	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,247,641	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	596	102,002	0.01	2,905,724	0.01
PRIVATE	2,385	343,355	0.04	24,816,286	0.09
TOTAL	5,961,874 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,776	5,596	5,156	3,823,463
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,140	1,262	1,121	643,453
CONTRACTED INSTRUCTIONAL SERVICES	84	133	228	47,188
SCHOOL ADMINISTRATION	637	700	621	359,489
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	223	234	225	125,945
FOOD SERVICE	466	486	522	262,952
OPERATION AND MAINTENANCE OF PLANT	1,118	1,141	1,018	630,706
OTHER SCHOOL LEVEL SUPPORT SERVICES	122	114	228	68,678
TOTAL SCHOOL COSTS	10,566	9,666	9,119	5,961,874

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,149	4,426	4,303	2,082,650
ESOL	5,073	6,898	5,386	34,088
EXCEPTIONAL PROGRAMS	11,153	9,115	7,964	1,706,725
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	6	38	N/A	3,422
OTHER INSTRUCTIONAL MATERIALS	26	107	N/A	14,730
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	191	25	N/A	107,793
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$21,693 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0481 **CAMPBELL PARK ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,087,117	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	8,020,791	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	911	102,002	0.01	2,905,724	0.01
PRIVATE	3,645	343,355	0.04	24,816,286	0.09
TOTAL	9,112,464 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,370	5,596	5,156	5,061,984
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	3,392	1,262	1,121	1,832,232
CONTRACTED INSTRUCTIONAL SERVICES	282	133	228	152,217
SCHOOL ADMINISTRATION	707	700	621	382,128
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	623	234	225	336,322
FOOD SERVICE	1,053	486	522	568,677
OPERATION AND MAINTENANCE OF PLANT	1,286	1,141	1,018	694,795
OTHER SCHOOL LEVEL SUPPORT SERVICES	156	114	228	84,109
TOTAL SCHOOL COSTS	16,869	9,666	9,119	9,112,464

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	7,067	4,426	4,303	2,951,181
ESOL	5,998	6,898	5,386	10,557
EXCEPTIONAL PROGRAMS	17,378	9,115	7,964	2,100,246
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	29	38	N/A	15,697
OTHER INSTRUCTIONAL MATERIALS	166	107	N/A	89,662
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	428	25	N/A	230,963
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$44,735 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0521 ESE COUNTYWIDE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	216,810	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	1,599,636	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	182	102,002	0.01	2,905,724	0.01
PRIVATE	727	343,355	0.04	24,816,286	0.09
TOTAL	1,817,355 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	15,208	5,596	5,156	1,450,041
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,729	1,262	1,121	260,175
CONTRACTED INSTRUCTIONAL SERVICES	598	133	228	57,027
SCHOOL ADMINISTRATION	33	700	621	3,170
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	300	234	225	28,595
FOOD SERVICE	0	486	522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,141	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	192	114	228	18,347
TOTAL SCHOOL COSTS	19,060	9,666	9,119	1,817,355

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	0	4,426	4,303	0
ESOL	0	6,898	5,386	0
EXCEPTIONAL PROGRAMS	15,208	9,115	7,964	1,450,041
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	4	38	N/A	401
OTHER INSTRUCTIONAL MATERIALS	6	107	N/A	617
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	289	25	N/A	27,577
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0531 **JOSEPH L. CARWISE MIDDLE SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,096,163	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	8,087,532	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	919	102,002	0.01	2,905,724	0.01
PRIVATE	3,675	343,355	0.04	24,816,286	0.09
TOTAL	9,188,289 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,253	5,596	5,156	5,564,220
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	845	1,262	1,121	1,105,720
CONTRACTED INSTRUCTIONAL SERVICES	53	133	228	69,608
SCHOOL ADMINISTRATION	538	700	621	703,560
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	155	234	225	203,379
FOOD SERVICE	370	486	522	483,940
OPERATION AND MAINTENANCE OF PLANT	728	1,141	1,018	952,279
OTHER SCHOOL LEVEL SUPPORT SERVICES	81	114	228	105,583
TOTAL SCHOOL COSTS	7,023	9,666	9,119	9,188,289

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,454	4,426	4,303	3,419,358
ESOL	4,910	6,898	5,386	211,565
EXCEPTIONAL PROGRAMS	7,023	9,115	7,964	1,933,297
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	4	38	N/A	4,597
OTHER INSTRUCTIONAL MATERIALS	27	107	N/A	35,014
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	125	25	N/A	163,768
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$23,912 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0681 PAUL B. STEPHENS ESE CENTER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	952,310	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	7,026,177	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	798	102,002	0.01	2,905,724	0.01
PRIVATE	3,193	343,355	0.04	24,816,286	0.09
TOTAL	7,982,478 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	26,049	5,596	5,156	5,316,841
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	5,080	1,262	1,121	1,036,881
CONTRACTED INSTRUCTIONAL SERVICES	165	133	228	33,631
SCHOOL ADMINISTRATION	2,141	700	621	437,020
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	462	234	225	94,358
FOOD SERVICE	922	486	522	188,183
OPERATION AND MAINTENANCE OF PLANT	4,017	1,141	1,018	819,871
OTHER SCHOOL LEVEL SUPPORT SERVICES	273	114	228	55,693
TOTAL SCHOOL COSTS	39,109	9,666	9,119	7,982,478

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,426	4,303	0
ESOL	0	6,898	5,386	0
EXCEPTIONAL PROGRAMS	26,049	9,115	7,964	5,316,841
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	32	38	N/A	6,438
OTHER INSTRUCTIONAL MATERIALS	110	107	N/A	22,463
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	320	25	N/A	65,457
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$44,823 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0711 CLEARWATER HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,381,691	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	10,194,171	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	1,158	102,002	0.01	2,905,724	0.01
PRIVATE	4,633	343,355	0.04	24,816,286	0.09
TOTAL	11,581,653 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,920	5,596	5,156	6,447,733
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	780	1,262	1,121	1,283,290
CONTRACTED INSTRUCTIONAL SERVICES	129	133	228	212,579
SCHOOL ADMINISTRATION	563	700	621	926,305
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	206	234	225	338,673
FOOD SERVICE	372	486	522	611,399
OPERATION AND MAINTENANCE OF PLANT	995	1,141	1,018	1,636,699
OTHER SCHOOL LEVEL SUPPORT SERVICES	76	114	228	124,975
TOTAL SCHOOL COSTS	7,041	9,666	9,119	11,581,653

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,568	4,426	4,303	4,491,249
ESOL	4,136	6,898	5,386	300,881
EXCEPTIONAL PROGRAMS	6,574	9,115	7,964	1,148,454
CAREER EDUCATION PROGRAMS	3,654	3,861	4,208	507,149
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	13	64	N/A	21,753
COMPUTER HARDWARE SOFTWARE	27	38	N/A	44,882
OTHER INSTRUCTIONAL MATERIALS	36	107	N/A	59,711
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	129	25	N/A	212,327
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$57,040 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0731 CLEARWATER FUNDAMENTAL MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	648,137	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,781,980	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	543	102,002	0.01	2,905,724	0.01
PRIVATE	2,173	343,355	0.04	24,816,286	0.09
TOTAL	5,432,833 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,077	5,596	5,156	3,234,311
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	749	1,262	1,121	593,946
CONTRACTED INSTRUCTIONAL SERVICES	72	133	228	56,743
SCHOOL ADMINISTRATION	581	700	621	461,329
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	167	234	225	132,232
FOOD SERVICE	351	486	522	278,120
OPERATION AND MAINTENANCE OF PLANT	773	1,141	1,018	613,519
OTHER SCHOOL LEVEL SUPPORT SERVICES	79	114	228	62,633
TOTAL SCHOOL COSTS	6,849	9,666	9,119	5,432,833

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,870	4,426	4,303	2,160,068
ESOL	9,365	6,898	5,386	30,810
EXCEPTIONAL PROGRAMS	4,498	9,115	7,964	1,043,433
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	70
COMPUTER HARDWARE SOFTWARE	8	38	N/A	6,191
OTHER INSTRUCTIONAL MATERIALS	20	107	N/A	16,251
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	139	25	N/A	109,720
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$16,963 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0751 COUNTRYSIDE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,445,153	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	10,662,394	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	1,211	102,002	0.01	2,905,724	0.01
PRIVATE	4,845	343,355	0.04	24,816,286	0.09
TOTAL	12,113,604 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,100	5,596	5,156	6,660,728
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	795	1,262	1,121	1,291,300
CONTRACTED INSTRUCTIONAL SERVICES	132	133	228	214,909
SCHOOL ADMINISTRATION	631	700	621	1,025,563
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	175	234	225	283,724
FOOD SERVICE	504	486	522	818,967
OPERATION AND MAINTENANCE OF PLANT	1,043	1,141	1,018	1,694,541
OTHER SCHOOL LEVEL SUPPORT SERVICES	76	114	228	123,872
TOTAL SCHOOL COSTS	7,456	9,666	9,119	12,113,604

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,386	4,426	4,303	3,845,545
ESOL	5,444	6,898	5,386	203,922
EXCEPTIONAL PROGRAMS	6,962	9,115	7,964	1,821,421
CAREER EDUCATION PROGRAMS	4,165	3,861	4,208	789,840
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	15	64	N/A	24,302
COMPUTER HARDWARE SOFTWARE	7	38	N/A	11,792
OTHER INSTRUCTIONAL MATERIALS	23	107	N/A	37,454
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	130	25	N/A	210,176
LIBRARY MEDIA MATERIALS	1	0	N/A	2,338

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$53,514 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0811 CROSS BAYOU ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	673,166	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,966,641	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	564	102,002	0.01	2,905,724	0.01
PRIVATE	2,257	343,355	0.04	24,816,286	0.09
TOTAL	5,642,628 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,959	5,596	5,156	3,289,771
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,383	1,262	1,121	985,211
CONTRACTED INSTRUCTIONAL SERVICES	148	133	228	61,093
SCHOOL ADMINISTRATION	828	700	621	342,386
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	353	234	225	145,912
FOOD SERVICE	645	486	522	266,738
OPERATION AND MAINTENANCE OF PLANT	1,185	1,141	1,018	489,827
OTHER SCHOOL LEVEL SUPPORT SERVICES	149	114	228	61,690
TOTAL SCHOOL COSTS	13,650	9,666	9,119	5,642,628

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,893	4,426	4,303	1,220,861
ESOL	5,737	6,898	5,386	182,998
EXCEPTIONAL PROGRAMS	14,295	9,115	7,964	1,885,912
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	19	38	N/A	7,950
OTHER INSTRUCTIONAL MATERIALS	74	107	N/A	30,603
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	260	25	N/A	107,359
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$13,785 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0851 CURLEW CREEK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	837,681	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,180,443	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	702	102,002	0.01	2,905,724	0.01
PRIVATE	2,809	343,355	0.04	24,816,286	0.09
TOTAL	7,021,635 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,606	5,596	5,156	4,675,241
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,134	1,262	1,121	697,048
CONTRACTED INSTRUCTIONAL SERVICES	85	133	228	52,054
SCHOOL ADMINISTRATION	590	700	621	362,889
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	280	234	225	172,180
FOOD SERVICE	444	486	522	273,135
OPERATION AND MAINTENANCE OF PLANT	1,150	1,141	1,018	706,679
OTHER SCHOOL LEVEL SUPPORT SERVICES	134	114	228	82,409
TOTAL SCHOOL COSTS	11,423	9,666	9,119	7,021,635

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	5,125	4,426	4,303	2,062,690
ESOL	6,100	6,898	5,386	120,968
EXCEPTIONAL PROGRAMS	12,949	9,115	7,964	2,491,583
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	42	38	N/A	25,736
OTHER INSTRUCTIONAL MATERIALS	36	107	N/A	21,998
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	202	25	N/A	124,446
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$20,985 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0981 DISSTON ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	292,718	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	2,159,682	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	245	102,002	0.01	2,905,724	0.01
PRIVATE	981	343,355	0.04	24,816,286	0.09
TOTAL	2,453,627 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,308	5,596	5,156	1,081,867
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,605	1,262	1,121	339,170
CONTRACTED INSTRUCTIONAL SERVICES	192	133	228	25,039
SCHOOL ADMINISTRATION	2,786	700	621	362,778
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	410	234	225	53,382
FOOD SERVICE	721	486	522	93,909
OPERATION AND MAINTENANCE OF PLANT	3,656	1,141	1,018	476,124
OTHER SCHOOL LEVEL SUPPORT SERVICES	164	114	228	21,358
TOTAL SCHOOL COSTS	18,842	9,666	9,119	2,453,627

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	7,850	4,426	4,303	740,301
ESOL	0	6,898	5,386	0
EXCEPTIONAL PROGRAMS	9,880	9,115	7,964	191,863
CAREER EDUCATION PROGRAMS	9,073	3,861	4,208	149,703
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	153	107	N/A	19,975
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	257	25	N/A	33,407
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$25,935 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0991 **LEILA DAVIS ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	805,571	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,943,534	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	675	102,002	0.01	2,905,724	0.01
PRIVATE	2,701	343,355	0.04	24,816,286	0.09
TOTAL	6,752,481 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,144	5,596	5,156	4,387,962
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	957	1,262	1,121	683,386
CONTRACTED INSTRUCTIONAL SERVICES	67	133	228	48,117
SCHOOL ADMINISTRATION	496	700	621	354,152
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	185	234	225	132,198
FOOD SERVICE	443	486	522	316,129
OPERATION AND MAINTENANCE OF PLANT	1,052	1,141	1,018	751,096
OTHER SCHOOL LEVEL SUPPORT SERVICES	111	114	228	79,441
TOTAL SCHOOL COSTS	9,455	9,666	9,119	6,752,481

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,971	4,426	4,303	2,290,627
ESOL	6,729	6,898	5,386	136,259
EXCEPTIONAL PROGRAMS	8,412	9,115	7,964	1,961,076
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	3	38	N/A	2,278
OTHER INSTRUCTIONAL MATERIALS	21	107	N/A	15,315
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	160	25	N/A	114,605
LIBRARY MEDIA MATERIALS	0	0	N/A	357

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.
** \$28,458 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1031 DIXIE M. HOLLINS HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,646,855	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	12,150,562	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	1,380	102,002	0.01	2,905,724	0.01
PRIVATE	5,522	343,355	0.04	24,816,286	0.09
TOTAL	13,804,319 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,560	5,596	5,156	8,048,355
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	854	1,262	1,121	1,507,580
CONTRACTED INSTRUCTIONAL SERVICES	138	133	228	243,708
SCHOOL ADMINISTRATION	610	700	621	1,076,224
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	222	234	225	390,959
FOOD SERVICE	351	486	522	619,513
OPERATION AND MAINTENANCE OF PLANT	1,002	1,141	1,018	1,769,192
OTHER SCHOOL LEVEL SUPPORT SERVICES	84	114	228	148,788
TOTAL SCHOOL COSTS	7,821	9,666	9,119	13,804,319

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,011	4,426	4,303	5,192,785
ESOL	5,211	6,898	5,386	304,723
EXCEPTIONAL PROGRAMS	7,156	9,115	7,964	1,878,847
CAREER EDUCATION PROGRAMS	4,503	3,861	4,208	672,000
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	12	64	N/A	21,012
COMPUTER HARDWARE SOFTWARE	38	38	N/A	67,538
OTHER INSTRUCTIONAL MATERIALS	30	107	N/A	53,193
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	142	25	N/A	249,216
LIBRARY MEDIA MATERIALS	0	0	N/A	55

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$70,152 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 1071 **DUNEDIN ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	853,288	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,295,590	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	715	102,002	0.01	2,905,724	0.01
PRIVATE	2,861	343,355	0.04	24,816,286	0.09
TOTAL	7,152,454 *	976,313,123	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT					
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>TOTAL SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,213	5,596		5,156	4,408,107
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,670	1,262		1,121	896,108
CONTRACTED INSTRUCTIONAL SERVICES	174	133		228	93,180
SCHOOL ADMINISTRATION	643	700		621	345,271
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	330	234		225	177,284
FOOD SERVICE	729	486		522	391,254
OPERATION AND MAINTENANCE OF PLANT	1,379	1,141		1,018	740,229
OTHER SCHOOL LEVEL SUPPORT SERVICES	188	114		228	101,021
TOTAL SCHOOL COSTS	13,326	9,666		9,119	7,152,454
 K-12 ADDITIONAL DETAIL INFORMATION					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	5,514	4,426		4,303	1,495,749
ESOL	9,518	6,898		5,386	719,352
EXCEPTIONAL PROGRAMS	11,550	9,115		7,964	2,193,006
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
 <u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	24	38		N/A	13,136
OTHER INSTRUCTIONAL MATERIALS	68	107		N/A	36,257
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	238	25		N/A	127,891
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$39,878 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 1081 DUNEDIN HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,163,548	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	8,584,702	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	975	102,002	0.01	2,905,724	0.01
PRIVATE	3,901	343,355	0.04	24,816,286	0.09
TOTAL	9,753,126 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,014	5,596	5,156	5,132,272
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	815	1,262	1,121	1,041,794
CONTRACTED INSTRUCTIONAL SERVICES	134	133	228	171,740
SCHOOL ADMINISTRATION	764	700	621	976,534
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	211	234	225	269,766
FOOD SERVICE	513	486	522	655,748
OPERATION AND MAINTENANCE OF PLANT	1,103	1,141	1,018	1,410,521
OTHER SCHOOL LEVEL SUPPORT SERVICES	74	114	228	94,751
TOTAL SCHOOL COSTS	7,628	9,666	9,119	9,753,126

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,340	4,426	4,303	3,130,798
ESOL	4,641	6,898	5,386	129,776
EXCEPTIONAL PROGRAMS	6,817	9,115	7,964	1,436,480
CAREER EDUCATION PROGRAMS	4,254	3,861	4,208	435,218
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	10	64	N/A	13,292
COMPUTER HARDWARE SOFTWARE	0	38	N/A	280
OTHER INSTRUCTIONAL MATERIALS	78	107	N/A	99,198
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	123	25	N/A	156,996
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$40,623 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 1091 DUNEDIN HIGHLAND MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	980,084	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	7,231,101	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	822	102,002	0.01	2,905,724	0.01
PRIVATE	3,286	343,355	0.04	24,816,286	0.09
TOTAL	8,215,293 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,791	5,596	5,156	4,751,092
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	945	1,262	1,121	937,233
CONTRACTED INSTRUCTIONAL SERVICES	69	133	228	68,402
SCHOOL ADMINISTRATION	680	700	621	674,384
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	162	234	225	161,028
FOOD SERVICE	489	486	522	485,070
OPERATION AND MAINTENANCE OF PLANT	1,058	1,141	1,018	1,049,722
OTHER SCHOOL LEVEL SUPPORT SERVICES	89	114	228	88,362
TOTAL SCHOOL COSTS	8,283	9,666	9,119	8,215,293

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,888	4,426	4,303	1,980,672
ESOL	4,919	6,898	5,386	123,323
EXCEPTIONAL PROGRAMS	5,789	9,115	7,964	2,647,097
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	1	38	N/A	865
OTHER INSTRUCTIONAL MATERIALS	27	107	N/A	26,797
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	134	25	N/A	133,366
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$56,813 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1131 EISENHOWER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	845,659	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,239,306	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	709	102,002	0.01	2,905,724	0.01
PRIVATE	2,835	343,355	0.04	24,816,286	0.09
TOTAL	7,088,509 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,213	5,596	5,156	4,382,490
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,304	1,262	1,121	792,159
CONTRACTED INSTRUCTIONAL SERVICES	146	133	228	88,794
SCHOOL ADMINISTRATION	536	700	621	325,788
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	337	234	225	204,937
FOOD SERVICE	800	486	522	486,191
OPERATION AND MAINTENANCE OF PLANT	1,202	1,141	1,018	730,081
OTHER SCHOOL LEVEL SUPPORT SERVICES	128	114	228	78,069
TOTAL SCHOOL COSTS	11,666	9,666	9,119	7,088,509

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,111	4,426	4,303	1,756,921
ESOL	9,555	6,898	5,386	1,148,945
EXCEPTIONAL PROGRAMS	10,281	9,115	7,964	1,476,624
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	51	38	N/A	30,701
OTHER INSTRUCTIONAL MATERIALS	64	107	N/A	39,141
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	222	25	N/A	135,095
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$32,515 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1211 FAIRMOUNT PARK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	975,196	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	7,195,032	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	817	102,002	0.01	2,905,724	0.01
PRIVATE	3,270	343,355	0.04	24,816,286	0.09
TOTAL	8,174,315 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,353	5,596		5,156	4,810,243
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,298	1,262		1,121	1,181,735
CONTRACTED INSTRUCTIONAL SERVICES	661	133		228	339,912
SCHOOL ADMINISTRATION	718	700		621	369,477
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	444	234		225	228,362
FOOD SERVICE	868	486		522	446,470
OPERATION AND MAINTENANCE OF PLANT	1,397	1,141		1,018	718,488
OTHER SCHOOL LEVEL SUPPORT SERVICES	155	114		228	79,628
TOTAL SCHOOL COSTS	15,894	9,666		9,119	8,174,315
K-12 ADDITIONAL DETAIL INFORMATION					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	6,621	4,426		4,303	2,603,751
ESOL	6,829	6,898		5,386	26,905
EXCEPTIONAL PROGRAMS	18,610	9,115		7,964	2,179,587
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded		****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	134
COMPUTER HARDWARE SOFTWARE	51	38		N/A	25,997
OTHER INSTRUCTIONAL MATERIALS	201	107		N/A	103,586
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	192	25		N/A	98,645
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$42,690 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1261 **JOHN M. SEXTON ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	689,959	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,090,547	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	578	102,002	0.01	2,905,724	0.01
PRIVATE	2,313	343,355	0.04	24,816,286	0.09
TOTAL	5,783,398 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,168	5,596	5,156	3,446,205
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,543	1,262	1,121	742,023
CONTRACTED INSTRUCTIONAL SERVICES	136	133	228	65,169
SCHOOL ADMINISTRATION	750	700	621	360,529
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	333	234	225	160,257
FOOD SERVICE	705	486	522	339,107
OPERATION AND MAINTENANCE OF PLANT	1,264	1,141	1,018	607,801
OTHER SCHOOL LEVEL SUPPORT SERVICES	130	114	228	62,307
TOTAL SCHOOL COSTS	12,029	9,666	9,119	5,783,398

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,327	4,426	4,303	1,663,971
ESOL	5,663	6,898	5,386	157,661
EXCEPTIONAL PROGRAMS	11,555	9,115	7,964	1,624,573
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	44	38	N/A	21,026
OTHER INSTRUCTIONAL MATERIALS	69	107	N/A	33,236
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	220	25	N/A	105,995
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$15,175 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1281 FITZGERALD MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	934,966	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,898,217	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	784	102,002	0.01	2,905,724	0.01
PRIVATE	3,135	343,355	0.04	24,816,286	0.09
TOTAL	7,837,102 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,158	5,596		5,156	4,619,115
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	842	1,262		1,121	935,376
CONTRACTED INSTRUCTIONAL SERVICES	77	133		228	85,681
SCHOOL ADMINISTRATION	532	700		621	590,778
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	139	234		225	154,142
FOOD SERVICE	400	486		522	444,900
OPERATION AND MAINTENANCE OF PLANT	822	1,141		1,018	912,629
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	114		228	94,481
TOTAL SCHOOL COSTS	7,055	9,666		9,119	7,837,102
K-12 ADDITIONAL DETAIL INFORMATION					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	3,402	4,426		4,303	2,285,084
ESOL	4,574	6,898		5,386	204,353
EXCEPTIONAL PROGRAMS	5,398	9,115		7,964	2,129,678
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	3	38		N/A	2,940
OTHER INSTRUCTIONAL MATERIALS	18	107		N/A	19,898
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	118	25		N/A	131,304
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$64,527 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 1331 FOREST LAKES ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	641,797	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,735,207	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	538	102,002	0.01	2,905,724	0.01
PRIVATE	2,152	343,355	0.04	24,816,286	0.09
TOTAL	5,379,694 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,518	5,596	5,156	3,350,773
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,261	1,262	1,121	648,314
CONTRACTED INSTRUCTIONAL SERVICES	76	133	228	39,262
SCHOOL ADMINISTRATION	678	700	621	348,448
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	185	234	225	95,102
FOOD SERVICE	400	486	522	205,527
OPERATION AND MAINTENANCE OF PLANT	1,227	1,141	1,018	630,544
OTHER SCHOOL LEVEL SUPPORT SERVICES	120	114	228	61,724
TOTAL SCHOOL COSTS	10,465	9,666	9,119	5,379,694

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,729	4,426	4,303	1,640,704
ESOL	6,956	6,898	5,386	252,423
EXCEPTIONAL PROGRAMS	11,142	9,115	7,964	1,457,646
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	0	38	N/A	128
OTHER INSTRUCTIONAL MATERIALS	17	107	N/A	8,694
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	168	25	N/A	86,280
LIBRARY MEDIA MATERIALS	1	0	N/A	383

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$34,808 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 1341 FRONTIER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	755,640	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,575,141	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	633	102,002	0.01	2,905,724	0.01
PRIVATE	2,534	343,355	0.04	24,816,286	0.09
TOTAL	6,333,948 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,189	5,596	5,156	3,981,035
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,147	1,262	1,121	737,498
CONTRACTED INSTRUCTIONAL SERVICES	106	133	228	68,115
SCHOOL ADMINISTRATION	541	700	621	348,199
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	227	234	225	146,302
FOOD SERVICE	576	486	522	370,280
OPERATION AND MAINTENANCE OF PLANT	946	1,141	1,018	608,575
OTHER SCHOOL LEVEL SUPPORT SERVICES	115	114	228	73,944
TOTAL SCHOOL COSTS	9,847	9,666	9,119	6,333,948

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,718	4,426	4,303	2,089,039
ESOL	7,768	6,898	5,386	477,886
EXCEPTIONAL PROGRAMS	10,180	9,115	7,964	1,414,110
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	25	38	N/A	15,795
OTHER INSTRUCTIONAL MATERIALS	32	107	N/A	20,399
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	171	25	N/A	110,108
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$14,675 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1361 FUGUITT ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	737,984	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,444,873	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	619	102,002	0.01	2,905,724	0.01
PRIVATE	2,474	343,355	0.04	24,816,286	0.09
TOTAL	6,185,950 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,647	5,596	5,156	3,919,096
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,413	1,262	1,121	724,003
CONTRACTED INSTRUCTIONAL SERVICES	125	133	228	64,129
SCHOOL ADMINISTRATION	674	700	621	345,323
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	277	234	225	141,962
FOOD SERVICE	697	486	522	357,054
OPERATION AND MAINTENANCE OF PLANT	1,104	1,141	1,018	565,881
OTHER SCHOOL LEVEL SUPPORT SERVICES	134	114	228	68,502
TOTAL SCHOOL COSTS	12,071	9,666	9,119	6,185,950

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,233	4,426	4,303	1,710,052
ESOL	6,391	6,898	5,386	69,791
EXCEPTIONAL PROGRAMS	12,236	9,115	7,964	2,139,253
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	29	38	N/A	14,787
OTHER INSTRUCTIONAL MATERIALS	59	107	N/A	30,339
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	189	25	N/A	96,836
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$23,590 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 1421 LYNCH ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	703,223	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,188,408	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	589	102,002	0.01	2,905,724	0.01
PRIVATE	2,358	343,355	0.04	24,816,286	0.09
TOTAL	5,894,579 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,607	5,596	5,156	3,545,560
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,388	1,262	1,121	744,934
CONTRACTED INSTRUCTIONAL SERVICES	119	133	228	64,042
SCHOOL ADMINISTRATION	659	700	621	353,860
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	253	234	225	136,021
FOOD SERVICE	617	486	522	331,094
OPERATION AND MAINTENANCE OF PLANT	1,212	1,141	1,018	650,425
OTHER SCHOOL LEVEL SUPPORT SERVICES	128	114	228	68,643
TOTAL SCHOOL COSTS	10,983	9,666	9,119	5,894,579

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	5,036	4,426	4,303	1,989,957
ESOL	8,507	6,898	5,386	276,293
EXCEPTIONAL PROGRAMS	11,743	9,115	7,964	1,279,310
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	40	38	N/A	21,720
OTHER INSTRUCTIONAL MATERIALS	24	107	N/A	13,144
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	188	25	N/A	101,157
LIBRARY MEDIA MATERIALS	1	0	N/A	328

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$23,860 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 1471 PERKINS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	769,706	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,678,921	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	645	102,002	0.01	2,905,724	0.01
PRIVATE	2,581	343,355	0.04	24,816,286	0.09
TOTAL	6,451,853 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,718	5,596	5,156	4,187,669
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,198	1,262	1,121	649,966
CONTRACTED INSTRUCTIONAL SERVICES	107	133	228	58,201
SCHOOL ADMINISTRATION	609	700	621	330,629
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	276	234	225	149,892
FOOD SERVICE	562	486	522	305,067
OPERATION AND MAINTENANCE OF PLANT	1,273	1,141	1,018	690,558
OTHER SCHOOL LEVEL SUPPORT SERVICES	147	114	228	79,871
TOTAL SCHOOL COSTS	11,890	9,666	9,119	6,451,853

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,496	4,426	4,303	2,109,220
ESOL	0	6,898	5,386	299
EXCEPTIONAL PROGRAMS	9,540	9,115	7,964	2,078,150
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	16	38	N/A	8,820
OTHER INSTRUCTIONAL MATERIALS	34	107	N/A	18,239
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	226	25	N/A	122,833
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$18,410 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 1481 GARRISON-JONES ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	706,863	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,215,266	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	593	102,002	0.01	2,905,724	0.01
PRIVATE	2,370	343,355	0.04	24,816,286	0.09
TOTAL	5,925,092 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,613	5,596	5,156	3,724,527
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,135	1,262	1,121	638,980
CONTRACTED INSTRUCTIONAL SERVICES	88	133	228	49,712
SCHOOL ADMINISTRATION	624	700	621	351,236
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	220	234	225	124,031
FOOD SERVICE	524	486	522	295,044
OPERATION AND MAINTENANCE OF PLANT	1,196	1,141	1,018	673,392
OTHER SCHOOL LEVEL SUPPORT SERVICES	121	114	228	68,170
TOTAL SCHOOL COSTS	10,521	9,666	9,119	5,925,092

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,851	4,426	4,303	1,718,266
ESOL	8,305	6,898	5,386	419,984
EXCEPTIONAL PROGRAMS	10,012	9,115	7,964	1,586,277
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	16	38	N/A	8,820
OTHER INSTRUCTIONAL MATERIALS	23	107	N/A	12,821
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	182	25	N/A	102,390
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$21,315 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1531 GIBBS HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,380,673	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	10,186,658	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	1,157	102,002	0.01	2,905,724	0.01
PRIVATE	4,629	343,355	0.04	24,816,286	0.09
TOTAL	11,573,118 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,584	5,596	5,156	6,115,852
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,288	1,262	1,121	1,410,193
CONTRACTED INSTRUCTIONAL SERVICES	190	133	228	207,818
SCHOOL ADMINISTRATION	1,138	700	621	1,246,216
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	261	234	225	285,843
FOOD SERVICE	441	486	522	483,006
OPERATION AND MAINTENANCE OF PLANT	1,564	1,141	1,018	1,713,352
OTHER SCHOOL LEVEL SUPPORT SERVICES	101	114	228	110,838
TOTAL SCHOOL COSTS	10,567	9,666	9,119	11,573,118

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,741	4,426	4,303	3,640,995
ESOL	4,331	6,898	5,386	5,327
EXCEPTIONAL PROGRAMS	8,749	9,115	7,964	2,013,024
CAREER EDUCATION PROGRAMS	4,759	3,861	4,208	456,506
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	3	64	N/A	3,513
COMPUTER HARDWARE SOFTWARE	17	38	N/A	18,874
OTHER INSTRUCTIONAL MATERIALS	74	107	N/A	80,977
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	167	25	N/A	182,479
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$87,674 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1691 GULFPORT MONTESSORI ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	940,853	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,941,646	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	789	102,002	0.01	2,905,724	0.01
PRIVATE	3,155	343,355	0.04	24,816,286	0.09
TOTAL	7,886,442 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,044	5,596	5,156	4,836,697
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,051	1,262	1,121	1,233,343
CONTRACTED INSTRUCTIONAL SERVICES	158	133	228	95,151
SCHOOL ADMINISTRATION	628	700	621	377,507
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	299	234	225	179,842
FOOD SERVICE	583	486	522	350,353
OPERATION AND MAINTENANCE OF PLANT	1,222	1,141	1,018	734,489
OTHER SCHOOL LEVEL SUPPORT SERVICES	131	114	228	79,060
TOTAL SCHOOL COSTS	13,116	9,666	9,119	7,886,442

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	7,050	4,426	4,303	3,538,165
ESOL	6,097	6,898	5,386	47,980
EXCEPTIONAL PROGRAMS	13,663	9,115	7,964	1,250,552
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	38	38	N/A	22,958
OTHER INSTRUCTIONAL MATERIALS	92	107	N/A	55,208
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	169	25	N/A	101,676
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$69,435 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1781 HIGHLAND LAKES ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	629,147	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,641,871	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	527	102,002	0.01	2,905,724	0.01
PRIVATE	2,109	343,355	0.04	24,816,286	0.09
TOTAL	5,273,655 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,342	5,596	5,156	3,316,811
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,148	1,262	1,121	600,535
CONTRACTED INSTRUCTIONAL SERVICES	72	133	228	37,767
SCHOOL ADMINISTRATION	645	700	621	337,256
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	207	234	225	108,310
FOOD SERVICE	413	486	522	216,168
OPERATION AND MAINTENANCE OF PLANT	1,139	1,141	1,018	595,779
OTHER SCHOOL LEVEL SUPPORT SERVICES	117	114	228	61,029
TOTAL SCHOOL COSTS	10,083	9,666	9,119	5,273,655

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,902	4,426	4,303	1,954,131
ESOL	5,910	6,898	5,386	24,702
EXCEPTIONAL PROGRAMS	11,134	9,115	7,964	1,337,978
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	17	38	N/A	8,820
OTHER INSTRUCTIONAL MATERIALS	19	107	N/A	9,999
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	171	25	N/A	89,491
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$27,305 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1801 CALVIN A. HUNSINGER SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	566,800	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,181,872	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	475	102,002	0.01	2,905,724	0.01
PRIVATE	1,900	343,355	0.04	24,816,286	0.09
TOTAL	4,751,047 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	30,660	5,596	5,156	3,004,045
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	6,804	1,262	1,121	666,652
CONTRACTED INSTRUCTIONAL SERVICES	233	133	228	22,873
SCHOOL ADMINISTRATION	4,076	700	621	399,409
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	695	234	225	68,055
FOOD SERVICE	843	486	522	82,560
OPERATION AND MAINTENANCE OF PLANT	4,828	1,141	1,018	473,041
OTHER SCHOOL LEVEL SUPPORT SERVICES	351	114	228	34,412
TOTAL SCHOOL COSTS	48,490	9,666	9,119	4,751,047

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,426	4,303	0
ESOL	0	6,898	5,386	0
EXCEPTIONAL PROGRAMS	30,660	9,115	7,964	3,004,045
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	133	38	N/A	13,056
OTHER INSTRUCTIONAL MATERIALS	43	107	N/A	4,261
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	518	25	N/A	50,738
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$36,166 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1811 HIGH POINT ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	996,520	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	7,352,361	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	835	102,002	0.01	2,905,724	0.01
PRIVATE	3,341	343,355	0.04	24,816,286	0.09
TOTAL	8,353,057 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,999	5,596	5,156	5,088,012
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,959	1,262	1,121	1,246,332
CONTRACTED INSTRUCTIONAL SERVICES	179	133	228	114,163
SCHOOL ADMINISTRATION	528	700	621	335,554
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	393	234	225	249,761
FOOD SERVICE	719	486	522	457,589
OPERATION AND MAINTENANCE OF PLANT	1,198	1,141	1,018	761,800
OTHER SCHOOL LEVEL SUPPORT SERVICES	157	114	228	99,846
TOTAL SCHOOL COSTS	13,132	9,666	9,119	8,353,057

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,584	4,426	4,303	1,989,384
ESOL	8,868	6,898	5,386	1,114,471
EXCEPTIONAL PROGRAMS	12,873	9,115	7,964	1,984,157
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	72	38	N/A	45,613
OTHER INSTRUCTIONAL MATERIALS	98	107	N/A	62,612
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	223	25	N/A	141,536
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$58,495 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1821 DOUGLAS L. JAMERSON JR. ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	685,902	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,060,613	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	575	102,002	0.01	2,905,724	0.01
PRIVATE	2,300	343,355	0.04	24,816,286	0.09
TOTAL	5,749,390 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,209	5,596	5,156	3,453,586
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,483	1,262	1,121	824,964
CONTRACTED INSTRUCTIONAL SERVICES	83	133	228	46,122
SCHOOL ADMINISTRATION	573	700	621	318,984
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	197	234	225	109,635
FOOD SERVICE	506	486	522	281,467
OPERATION AND MAINTENANCE OF PLANT	1,167	1,141	1,018	649,042
OTHER SCHOOL LEVEL SUPPORT SERVICES	118	114	228	65,590
TOTAL SCHOOL COSTS	10,336	9,666	9,119	5,749,390

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,616	4,426	4,303	1,681,401
ESOL	4,419	6,898	5,386	1,856
EXCEPTIONAL PROGRAMS	9,242	9,115	7,964	1,770,329
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	30	107	N/A	16,930
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	167	25	N/A	92,705
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$10,428 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1961 LAKEVIEW FUNDAMENTAL ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	367,543	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	2,711,744	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	308	102,002	0.01	2,905,724	0.01
PRIVATE	1,232	343,355	0.04	24,816,286	0.09
TOTAL	3,080,827 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,716	5,596	5,156	1,804,080
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,279	1,262	1,121	403,582
CONTRACTED INSTRUCTIONAL SERVICES	83	133	228	26,081
SCHOOL ADMINISTRATION	694	700	621	219,123
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	203	234	225	64,111
FOOD SERVICE	383	486	522	120,897
OPERATION AND MAINTENANCE OF PLANT	1,290	1,141	1,018	407,186
OTHER SCHOOL LEVEL SUPPORT SERVICES	113	114	228	35,767
TOTAL SCHOOL COSTS	9,761	9,666	9,119	3,080,827

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,005	4,426	4,303	994,125
ESOL	4,948	6,898	5,386	4,156
EXCEPTIONAL PROGRAMS	6,938	9,115	7,964	805,799
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	24	107	N/A	7,613
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	179	25	N/A	56,498
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$8,628 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2021 LAKEWOOD ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	754,705	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,568,240	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	633	102,002	0.01	2,905,724	0.01
PRIVATE	2,530	343,355	0.04	24,816,286	0.09
TOTAL	6,326,108 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,993	5,596	5,156	3,325,469
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	3,132	1,262	1,121	1,042,276
CONTRACTED INSTRUCTIONAL SERVICES	980	133	228	326,127
SCHOOL ADMINISTRATION	1,128	700	621	375,354
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	574	234	225	190,876
FOOD SERVICE	892	486	522	296,857
OPERATION AND MAINTENANCE OF PLANT	1,904	1,141	1,018	633,547
OTHER SCHOOL LEVEL SUPPORT SERVICES	407	114	228	135,602
TOTAL SCHOOL COSTS	19,010	9,666	9,119	6,326,108

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	8,482	4,426	4,303	2,336,146
ESOL	7,415	6,898	5,386	48,567
EXCEPTIONAL PROGRAMS	18,512	9,115	7,964	940,756
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	192	38	N/A	63,885
OTHER INSTRUCTIONAL MATERIALS	164	107	N/A	54,622
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	218	25	N/A	72,369
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$42,520 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2031 LAKEWOOD HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	965,163	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	7,121,011	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	809	102,002	0.01	2,905,724	0.01
PRIVATE	3,236	343,355	0.04	24,816,286	0.09
TOTAL	8,090,219 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,526	5,596	5,156	4,157,168
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,077	1,262	1,121	989,532
CONTRACTED INSTRUCTIONAL SERVICES	171	133	228	156,804
SCHOOL ADMINISTRATION	1,098	700	621	1,008,560
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	283	234	225	260,176
FOOD SERVICE	361	486	522	331,252
OPERATION AND MAINTENANCE OF PLANT	1,207	1,141	1,018	1,108,698
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	114	228	78,029
TOTAL SCHOOL COSTS	8,808	9,666	9,119	8,090,219

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,346	4,426	4,303	2,876,931
ESOL	4,036	6,898	5,386	31,968
EXCEPTIONAL PROGRAMS	6,381	9,115	7,964	756,237
CAREER EDUCATION PROGRAMS	3,783	3,861	4,208	492,032
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	2	64	N/A	1,688
COMPUTER HARDWARE SOFTWARE	62	38	N/A	57,143
OTHER INSTRUCTIONAL MATERIALS	68	107	N/A	62,888
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	150	25	N/A	138,457
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$28,293 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2081 LARGO HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,548,145	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	11,422,273	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	1,298	102,002	0.01	2,905,724	0.01
PRIVATE	5,191	343,355	0.04	24,816,286	0.09
TOTAL	12,976,906 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,858	5,596	5,156	7,787,981
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	654	1,262	1,121	1,321,076
CONTRACTED INSTRUCTIONAL SERVICES	113	133	228	227,322
SCHOOL ADMINISTRATION	493	700	621	994,420
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	186	234	225	375,067
FOOD SERVICE	315	486	522	636,493
OPERATION AND MAINTENANCE OF PLANT	737	1,141	1,018	1,487,488
OTHER SCHOOL LEVEL SUPPORT SERVICES	73	114	228	147,059
TOTAL SCHOOL COSTS	6,429	9,666	9,119	12,976,906

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,582	4,426	4,303	5,675,476
ESOL	4,106	6,898	5,386	189,106
EXCEPTIONAL PROGRAMS	6,603	9,115	7,964	1,339,737
CAREER EDUCATION PROGRAMS	3,153	3,861	4,208	583,662
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	23	64	N/A	45,486
COMPUTER HARDWARE SOFTWARE	7	38	N/A	14,252
OTHER INSTRUCTIONAL MATERIALS	35	107	N/A	70,489
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	121	25	N/A	244,840
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$88,903 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2141 LEALMAN AVENUE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	623,511	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,600,291	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	523	102,002	0.01	2,905,724	0.01
PRIVATE	2,091	343,355	0.04	24,816,286	0.09
TOTAL	5,226,416 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,740	5,596	5,156	2,918,402
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,783	1,262	1,121	771,989
CONTRACTED INSTRUCTIONAL SERVICES	184	133	228	79,511
SCHOOL ADMINISTRATION	774	700	621	335,121
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	368	234	225	159,478
FOOD SERVICE	699	486	522	302,554
OPERATION AND MAINTENANCE OF PLANT	1,225	1,141	1,018	530,615
OTHER SCHOOL LEVEL SUPPORT SERVICES	297	114	228	128,746
TOTAL SCHOOL COSTS	12,070	9,666	9,119	5,226,416

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,375	4,426	4,303	1,650,510
ESOL	7,786	6,898	5,386	301,862
EXCEPTIONAL PROGRAMS	11,090	9,115	7,964	966,030
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	22	38	N/A	9,657
OTHER INSTRUCTIONAL MATERIALS	142	107	N/A	61,471
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	204	25	N/A	88,350
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$53,375 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2151 LEALMAN INNOVATION ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	811,797	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,989,473	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	680	102,002	0.01	2,905,724	0.01
PRIVATE	2,722	343,355	0.04	24,816,286	0.09
TOTAL	6,804,673 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,941	5,596	5,156	3,506,484
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,533	1,262	1,121	1,279,482
CONTRACTED INSTRUCTIONAL SERVICES	132	133	228	66,576
SCHOOL ADMINISTRATION	1,287	700	621	650,321
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	300	234	225	151,688
FOOD SERVICE	593	486	522	299,786
OPERATION AND MAINTENANCE OF PLANT	1,536	1,141	1,018	775,806
OTHER SCHOOL LEVEL SUPPORT SERVICES	148	114	228	74,530
TOTAL SCHOOL COSTS	13,470	9,666	9,119	6,804,673

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,879	4,426	4,303	1,883,973
ESOL	7,211	6,898	5,386	28,049
EXCEPTIONAL PROGRAMS	9,591	9,115	7,964	1,464,104
CAREER EDUCATION PROGRAMS	4,629	3,861	4,208	130,358
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	219
COMPUTER HARDWARE SOFTWARE	9	38	N/A	4,319
OTHER INSTRUCTIONAL MATERIALS	75	107	N/A	38,040
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	216	25	N/A	109,110
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$98,315 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2261 MADEIRA BEACH FUNDAMENTAL K-8

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,172,489	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	8,650,666	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	983	102,002	0.01	2,905,724	0.01
PRIVATE	3,931	343,355	0.04	24,816,286	0.09
TOTAL	9,828,069 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,476	5,596	5,156	6,085,003
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	843	1,262	1,121	1,145,699
CONTRACTED INSTRUCTIONAL SERVICES	80	133	228	108,224
SCHOOL ADMINISTRATION	484	700	621	657,700
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	158	234	225	215,449
FOOD SERVICE	327	486	522	444,615
OPERATION AND MAINTENANCE OF PLANT	777	1,141	1,018	1,056,339
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	114	228	115,040
TOTAL SCHOOL COSTS	7,230	9,666	9,119	9,828,069

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,988	4,426	4,303	3,551,585
ESOL	3,840	6,898	5,386	3,226
EXCEPTIONAL PROGRAMS	5,405	9,115	7,964	2,530,192
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	1	38	N/A	1,331
OTHER INSTRUCTIONAL MATERIALS	23	107	N/A	31,875
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	134	25	N/A	182,243
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$44,993 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2281 MAXIMO ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	770,385	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,683,934	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	646	102,002	0.01	2,905,724	0.01
PRIVATE	2,583	343,355	0.04	24,816,286	0.09
TOTAL	6,457,548 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,741	5,596	5,156	3,875,972
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,293	1,262	1,121	1,016,834
CONTRACTED INSTRUCTIONAL SERVICES	142	133	228	62,780
SCHOOL ADMINISTRATION	771	700	621	341,735
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	274	234	225	121,308
FOOD SERVICE	753	486	522	334,034
OPERATION AND MAINTENANCE OF PLANT	1,439	1,141	1,018	638,110
OTHER SCHOOL LEVEL SUPPORT SERVICES	151	114	228	66,775
TOTAL SCHOOL COSTS	14,564	9,666	9,119	6,457,548

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	7,252	4,426	4,303	2,437,166
ESOL	6,909	6,898	5,386	27,498
EXCEPTIONAL PROGRAMS	13,656	9,115	7,964	1,411,308
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	20	38	N/A	9,086
OTHER INSTRUCTIONAL MATERIALS	57	107	N/A	25,361
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	196	25	N/A	86,861
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$39,549 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2301 MCMULLEN-BOOTH ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	837,028	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,175,621	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	702	102,002	0.01	2,905,724	0.01
PRIVATE	2,806	343,355	0.04	24,816,286	0.09
TOTAL	7,016,157 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,177	5,596	5,156	4,377,338
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,587	1,262	1,121	849,709
CONTRACTED INSTRUCTIONAL SERVICES	148	133	228	79,145
SCHOOL ADMINISTRATION	638	700	621	341,550
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	275	234	225	147,404
FOOD SERVICE	695	486	522	371,821
OPERATION AND MAINTENANCE OF PLANT	1,440	1,141	1,018	771,104
OTHER SCHOOL LEVEL SUPPORT SERVICES	146	114	228	78,086
TOTAL SCHOOL COSTS	13,106	9,666	9,119	7,016,157

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	5,264	4,426	4,303	1,517,246
ESOL	8,884	6,898	5,386	640,199
EXCEPTIONAL PROGRAMS	12,683	9,115	7,964	2,219,893
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	24	38	N/A	12,597
OTHER INSTRUCTIONAL MATERIALS	31	107	N/A	16,576
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	221	25	N/A	118,231
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$48,625 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2321 MEADOWLAWN MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,052,084	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	7,762,313	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	882	102,002	0.01	2,905,724	0.01
PRIVATE	3,528	343,355	0.04	24,816,286	0.09
TOTAL	8,818,806 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,763	5,596	5,156	4,797,413
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,486	1,262	1,121	1,496,365
CONTRACTED INSTRUCTIONAL SERVICES	68	133	228	68,880
SCHOOL ADMINISTRATION	667	700	621	672,280
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	160	234	225	161,093
FOOD SERVICE	502	486	522	506,038
OPERATION AND MAINTENANCE OF PLANT	1,019	1,141	1,018	1,026,486
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	114	228	90,251
TOTAL SCHOOL COSTS	8,755	9,666	9,119	8,818,806

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,084	4,426	4,303	2,962,619
ESOL	4,955	6,898	5,386	148,787
EXCEPTIONAL PROGRAMS	6,695	9,115	7,964	1,686,007
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	3	38	N/A	2,940
OTHER INSTRUCTIONAL MATERIALS	43	107	N/A	42,871
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	115	25	N/A	115,282
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$62,940 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2371 MELROSE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	615,658	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,542,350	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	516	102,002	0.01	2,905,724	0.01
PRIVATE	2,064	343,355	0.04	24,816,286	0.09
TOTAL	5,160,589 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,467	5,596	5,156	2,855,400
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,225	1,262	1,121	850,975
CONTRACTED INSTRUCTIONAL SERVICES	247	133	228	94,553
SCHOOL ADMINISTRATION	920	700	621	351,737
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	441	234	225	168,600
FOOD SERVICE	928	486	522	354,958
OPERATION AND MAINTENANCE OF PLANT	1,122	1,141	1,018	429,190
OTHER SCHOOL LEVEL SUPPORT SERVICES	144	114	228	55,176
TOTAL SCHOOL COSTS	13,494	9,666	9,119	5,160,589

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,181	4,426	4,303	1,872,967
ESOL	6,009	6,898	5,386	15,863
EXCEPTIONAL PROGRAMS	12,600	9,115	7,964	966,570
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	158	38	N/A	60,369
OTHER INSTRUCTIONAL MATERIALS	92	107	N/A	35,064
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	191	25	N/A	73,167
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$110,765 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2381 MIDTOWN ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	409,357	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,020,249	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	343	102,002	0.01	2,905,724	0.01
PRIVATE	1,373	343,355	0.04	24,816,286	0.09
TOTAL	3,431,321 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,354	5,596	5,156	1,956,848
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,866	1,262	1,121	574,495
CONTRACTED INSTRUCTIONAL SERVICES	140	133	228	43,054
SCHOOL ADMINISTRATION	1,066	700	621	328,391
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	310	234	225	95,603
FOOD SERVICE	106	486	522	32,601
OPERATION AND MAINTENANCE OF PLANT	1,168	1,141	1,018	359,644
OTHER SCHOOL LEVEL SUPPORT SERVICES	132	114	228	40,685
TOTAL SCHOOL COSTS	11,142	9,666	9,119	3,431,321

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	6,128	4,426	4,303	925,193
ESOL	1,825	6,898	5,386	730
EXCEPTIONAL PROGRAMS	6,584	9,115	7,964	1,030,925
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	32	38	N/A	9,754
OTHER INSTRUCTIONAL MATERIALS	51	107	N/A	15,590
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	228	25	N/A	70,259
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$60,170 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2431 MILDRED HELMS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	721,605	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,324,033	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	605	102,002	0.01	2,905,724	0.01
PRIVATE	2,419	343,355	0.04	24,816,286	0.09
TOTAL	6,048,663 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,541	5,596	5,156	3,660,644
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,311	1,262	1,121	733,458
CONTRACTED INSTRUCTIONAL SERVICES	107	133	228	59,897
SCHOOL ADMINISTRATION	642	700	621	359,075
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	274	234	225	153,484
FOOD SERVICE	743	486	522	416,069
OPERATION AND MAINTENANCE OF PLANT	1,061	1,141	1,018	593,928
OTHER SCHOOL LEVEL SUPPORT SERVICES	129	114	228	72,108
TOTAL SCHOOL COSTS	10,808	9,666	9,119	6,048,663

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,340	4,426	4,303	2,169,871
ESOL	9,539	6,898	5,386	360,476
EXCEPTIONAL PROGRAMS	9,786	9,115	7,964	1,130,297
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	20	38	N/A	11,069
OTHER INSTRUCTIONAL MATERIALS	51	107	N/A	28,682
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	203	25	N/A	113,733
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$25,528 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2441 CHI CHI RODRIQUEZ ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	83,801	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	618,290	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	70	102,002	0.01	2,905,724	0.01
PRIVATE	281	343,355	0.04	24,816,286	0.09
TOTAL	702,443 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,955	5,596	5,156	505,116
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	902	1,262	1,121	57,294
CONTRACTED INSTRUCTIONAL SERVICES	84	133	228	5,355
SCHOOL ADMINISTRATION	563	700	621	35,762
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	233	234	225	14,803
FOOD SERVICE	48	486	522	3,038
OPERATION AND MAINTENANCE OF PLANT	1,131	1,141	1,018	71,813
OTHER SCHOOL LEVEL SUPPORT SERVICES	146	114	228	9,262
TOTAL SCHOOL COSTS	11,062	9,666	9,119	702,443

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	8,091	4,426	4,303	387,904
ESOL	5,549	6,898	5,386	8,657
EXCEPTIONAL PROGRAMS	7,754	9,115	7,964	108,555
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	9	38	N/A	568
OTHER INSTRUCTIONAL MATERIALS	37	107	N/A	2,329
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	187	25	N/A	11,906
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$1,875 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2531 MOUNT VERNON ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	563,808	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,159,797	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	473	102,002	0.01	2,905,724	0.01
PRIVATE	1,890	343,355	0.04	24,816,286	0.09
TOTAL	4,725,968 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,992	5,596	5,156	2,759,858
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,934	1,262	1,121	667,911
CONTRACTED INSTRUCTIONAL SERVICES	211	133	228	72,741
SCHOOL ADMINISTRATION	926	700	621	319,616
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	335	234	225	115,805
FOOD SERVICE	754	486	522	260,328
OPERATION AND MAINTENANCE OF PLANT	1,376	1,141	1,018	475,210
OTHER SCHOOL LEVEL SUPPORT SERVICES	158	114	228	54,499
TOTAL SCHOOL COSTS	13,686	9,666	9,119	4,725,968

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,675	4,426	4,303	1,322,449
ESOL	5,545	6,898	5,386	48,515
EXCEPTIONAL PROGRAMS	13,417	9,115	7,964	1,388,894
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	21	38	N/A	7,382
OTHER INSTRUCTIONAL MATERIALS	84	107	N/A	29,145
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	229	25	N/A	79,278
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$12,658 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2581 **NINA HARRIS ESE CENTER**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	875,897	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,462,401	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	734	102,002	0.01	2,905,724	0.01
PRIVATE	2,937	343,355	0.04	24,816,286	0.09
TOTAL	7,341,969 *	976,313,123	100.00	27,276,820,993	100.00
<u>PER FULL-TIME EQUIVALENT STUDENT</u>					
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>TOTAL SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	22,191	5,596		5,156	4,885,364
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	4,380	1,262		1,121	964,184
CONTRACTED INSTRUCTIONAL SERVICES	160	133		228	35,250
SCHOOL ADMINISTRATION	2,042	700		621	449,506
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	476	234		225	104,887
FOOD SERVICE	776	486		522	170,867
OPERATION AND MAINTENANCE OF PLANT	3,075	1,141		1,018	676,965
OTHER SCHOOL LEVEL SUPPORT SERVICES	250	114		228	54,946
TOTAL SCHOOL COSTS	33,350	9,666		9,119	7,341,969
 <u>K-12 ADDITIONAL DETAIL INFORMATION</u>					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	0	4,426		4,303	0
ESOL	0	6,898		5,386	0
EXCEPTIONAL PROGRAMS	22,191	9,115		7,964	4,885,364
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
 <u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	38	38		N/A	8,413
OTHER INSTRUCTIONAL MATERIALS	104	107		N/A	22,823
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	334	25		N/A	73,651
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$54,943 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2641 NORTHEAST HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,364,930	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	10,070,505	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	1,144	102,002	0.01	2,905,724	0.01
PRIVATE	4,576	343,355	0.04	24,816,286	0.09
TOTAL	11,441,155 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,873	5,596	5,156	6,180,308
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	808	1,262	1,121	1,289,217
CONTRACTED INSTRUCTIONAL SERVICES	136	133	228	217,033
SCHOOL ADMINISTRATION	596	700	621	950,408
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	177	234	225	283,222
FOOD SERVICE	365	486	522	582,721
OPERATION AND MAINTENANCE OF PLANT	1,141	1,141	1,018	1,820,478
OTHER SCHOOL LEVEL SUPPORT SERVICES	74	114	228	117,768
TOTAL SCHOOL COSTS	7,170	9,666	9,119	11,441,155

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,416	4,426	4,303	3,905,688
ESOL	4,296	6,898	5,386	162,165
EXCEPTIONAL PROGRAMS	6,208	9,115	7,964	1,336,087
CAREER EDUCATION PROGRAMS	3,895	3,861	4,208	776,368
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	6	64	N/A	9,473
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	55	107	N/A	87,163
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	116	25	N/A	186,586
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$70,333 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2691 NORTH SHORE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	566,982	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,183,212	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	475	102,002	0.01	2,905,724	0.01
PRIVATE	1,901	343,355	0.04	24,816,286	0.09
TOTAL	4,752,570 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,008	5,596	5,156	2,871,918
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,465	1,262	1,121	600,333
CONTRACTED INSTRUCTIONAL SERVICES	92	133	228	37,535
SCHOOL ADMINISTRATION	812	700	621	332,708
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	244	234	225	99,951
FOOD SERVICE	627	486	522	256,935
OPERATION AND MAINTENANCE OF PLANT	1,224	1,141	1,018	501,630
OTHER SCHOOL LEVEL SUPPORT SERVICES	126	114	228	51,560
TOTAL SCHOOL COSTS	11,598	9,666	9,119	4,752,570

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,876	4,426	4,303	1,118,589
ESOL	5,507	6,898	5,386	97,578
EXCEPTIONAL PROGRAMS	10,179	9,115	7,964	1,655,751
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	23	38	N/A	9,345
OTHER INSTRUCTIONAL MATERIALS	38	107	N/A	15,613
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	183	25	N/A	74,993
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$16,240 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2791 NORTHWEST ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	679,952	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,016,716	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	570	102,002	0.01	2,905,724	0.01
PRIVATE	2,280	343,355	0.04	24,816,286	0.09
TOTAL	5,699,518 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,675	5,596	5,156	3,440,287
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,385	1,262	1,121	713,985
CONTRACTED INSTRUCTIONAL SERVICES	129	133	228	66,477
SCHOOL ADMINISTRATION	649	700	621	334,501
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	260	234	225	133,760
FOOD SERVICE	693	486	522	357,388
OPERATION AND MAINTENANCE OF PLANT	1,088	1,141	1,018	560,758
OTHER SCHOOL LEVEL SUPPORT SERVICES	179	114	228	92,362
TOTAL SCHOOL COSTS	11,058	9,666	9,119	5,699,518

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,976	4,426	4,303	1,566,197
ESOL	8,498	6,898	5,386	347,927
EXCEPTIONAL PROGRAMS	9,556	9,115	7,964	1,526,163
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	21	38	N/A	10,789
OTHER INSTRUCTIONAL MATERIALS	53	107	N/A	27,433
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	186	25	N/A	95,538
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$6,643 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 2821 PINELLAS SECONDARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	517,179	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,815,766	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	434	102,002	0.01	2,905,724	0.01
PRIVATE	1,734	343,355	0.04	24,816,286	0.09
TOTAL	4,335,113 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,384	5,596	5,156	2,220,514
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	4,370	1,262	1,121	852,374
CONTRACTED INSTRUCTIONAL SERVICES	242	133	228	47,252
SCHOOL ADMINISTRATION	1,883	700	621	367,251
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	524	234	225	102,177
FOOD SERVICE	712	486	522	138,836
OPERATION AND MAINTENANCE OF PLANT	2,860	1,141	1,018	557,775
OTHER SCHOOL LEVEL SUPPORT SERVICES	251	114	228	48,934
TOTAL SCHOOL COSTS	22,226	9,666	9,119	4,335,113

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	10,895	4,426	4,303	1,581,727
ESOL	10,806	6,898	5,386	12,427
EXCEPTIONAL PROGRAMS	12,378	9,115	7,964	545,624
CAREER EDUCATION PROGRAMS	17,400	3,861	4,208	80,736
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	9	38	N/A	1,837
OTHER INSTRUCTIONAL MATERIALS	128	107	N/A	25,012
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	386	25	N/A	75,328
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$96,165 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 2861 OAK GROVE MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,001,936	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	7,392,321	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	840	102,002	0.01	2,905,724	0.01
PRIVATE	3,359	343,355	0.04	24,816,286	0.09
TOTAL	8,398,456 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,113	5,596	5,156	4,607,825
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,083	1,262	1,121	1,213,313
CONTRACTED INSTRUCTIONAL SERVICES	74	133	228	82,696
SCHOOL ADMINISTRATION	540	700	621	604,619
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	189	234	225	211,997
FOOD SERVICE	461	486	522	515,989
OPERATION AND MAINTENANCE OF PLANT	952	1,141	1,018	1,066,235
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	114	228	95,782
TOTAL SCHOOL COSTS	7,498	9,666	9,119	8,398,456

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,491	4,426	4,303	3,095,851
ESOL	5,140	6,898	5,386	268,766
EXCEPTIONAL PROGRAMS	6,867	9,115	7,964	1,243,208
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	37	38	N/A	41,738
OTHER INSTRUCTIONAL MATERIALS	38	107	N/A	42,303
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	114	25	N/A	127,956
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$85,323 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 2921 **OAKHURST ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	805,428	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,942,476	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	675	102,002	0.01	2,905,724	0.01
PRIVATE	2,701	343,355	0.04	24,816,286	0.09
TOTAL	6,751,279 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,419	5,596	5,156	4,502,735
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,048	1,262	1,121	735,446
CONTRACTED INSTRUCTIONAL SERVICES	77	133	228	54,052
SCHOOL ADMINISTRATION	481	700	621	337,392
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	196	234	225	137,275
FOOD SERVICE	402	486	522	281,748
OPERATION AND MAINTENANCE OF PLANT	888	1,141	1,018	623,164
OTHER SCHOOL LEVEL SUPPORT SERVICES	113	114	228	79,467
TOTAL SCHOOL COSTS	9,624	9,666	9,119	6,751,279

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,686	4,426	4,303	2,286,511
ESOL	4,614	6,898	5,386	46,698
EXCEPTIONAL PROGRAMS	10,667	9,115	7,964	2,169,526
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	13	38	N/A	8,820
OTHER INSTRUCTIONAL MATERIALS	19	107	N/A	13,239
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	165	25	N/A	115,216
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$18,890 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 2961 **OLDSMAR ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	720,644	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,316,937	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	604	102,002	0.01	2,905,724	0.01
PRIVATE	2,416	343,355	0.04	24,816,286	0.09
TOTAL	6,040,601 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,592	5,596	5,156	3,810,007
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,060	1,262	1,121	612,936
CONTRACTED INSTRUCTIONAL SERVICES	75	133	228	43,253
SCHOOL ADMINISTRATION	590	700	621	341,184
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	192	234	225	110,716
FOOD SERVICE	583	486	522	336,709
OPERATION AND MAINTENANCE OF PLANT	1,236	1,141	1,018	714,550
OTHER SCHOOL LEVEL SUPPORT SERVICES	123	114	228	71,246
TOTAL SCHOOL COSTS	10,451	9,666	9,119	6,040,601

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	5,049	4,426	4,303	1,997,651
ESOL	5,778	6,898	5,386	160,062
EXCEPTIONAL PROGRAMS	10,685	9,115	7,964	1,652,294
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	16	107	N/A	9,000
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	176	25	N/A	101,716
LIBRARY MEDIA MATERIALS	0	0	N/A	220

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$43,290 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 3021 ORANGE GROVE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	419,961	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,098,485	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	352	102,002	0.01	2,905,724	0.01
PRIVATE	1,408	343,355	0.04	24,816,286	0.09
TOTAL	3,520,206 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,833	5,596	5,156	2,096,394
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,278	1,262	1,121	459,143
CONTRACTED INSTRUCTIONAL SERVICES	84	133	228	30,246
SCHOOL ADMINISTRATION	690	700	621	247,881
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	295	234	225	106,202
FOOD SERVICE	471	486	522	169,355
OPERATION AND MAINTENANCE OF PLANT	1,026	1,141	1,018	368,713
OTHER SCHOOL LEVEL SUPPORT SERVICES	118	114	228	42,272
TOTAL SCHOOL COSTS	9,795	9,666	9,119	3,520,206

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,068	4,426	4,303	1,302,699
ESOL	4,791	6,898	5,386	34,209
EXCEPTIONAL PROGRAMS	7,976	9,115	7,964	759,486
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	63	38	N/A	22,578
OTHER INSTRUCTIONAL MATERIALS	22	107	N/A	8,046
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	210	25	N/A	75,578
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$60,773 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 3031 OSCEOLA FUNDAMENTAL HIGH

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,308,737	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	9,655,913	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	1,097	102,002	0.01	2,905,724	0.01
PRIVATE	4,388	343,355	0.04	24,816,286	0.09
TOTAL	10,970,135 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,850	5,596	5,156	6,274,031
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	700	1,262	1,121	1,141,088
CONTRACTED INSTRUCTIONAL SERVICES	115	133	228	186,720
SCHOOL ADMINISTRATION	623	700	621	1,015,357
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	200	234	225	325,607
FOOD SERVICE	312	486	522	508,158
OPERATION AND MAINTENANCE OF PLANT	863	1,141	1,018	1,405,772
OTHER SCHOOL LEVEL SUPPORT SERVICES	70	114	228	113,402
TOTAL SCHOOL COSTS	6,733	9,666	9,119	10,970,135

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,592	4,426	4,303	4,397,665
ESOL	4,524	6,898	5,386	19,498
EXCEPTIONAL PROGRAMS	5,504	9,115	7,964	1,354,427
CAREER EDUCATION PROGRAMS	3,239	3,861	4,208	502,441
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	19	64	N/A	31,354
COMPUTER HARDWARE SOFTWARE	17	38	N/A	27,469
OTHER INSTRUCTIONAL MATERIALS	30	107	N/A	49,274
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	134	25	N/A	217,510
LIBRARY MEDIA MATERIALS	1	0	N/A	838

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$54,274 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 3041 OSCEOLA MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,062,850	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	7,841,749	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	891	102,002	0.01	2,905,724	0.01
PRIVATE	3,564	343,355	0.04	24,816,286	0.09
TOTAL	8,909,054 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,315	5,596	5,156	5,294,744
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	928	1,262	1,121	1,138,739
CONTRACTED INSTRUCTIONAL SERVICES	66	133	228	81,508
SCHOOL ADMINISTRATION	528	700	621	647,897
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	164	234	225	200,672
FOOD SERVICE	427	486	522	524,164
OPERATION AND MAINTENANCE OF PLANT	747	1,141	1,018	916,746
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	114	228	104,584
TOTAL SCHOOL COSTS	7,260	9,666	9,119	8,909,054

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,497	4,426	4,303	3,212,093
ESOL	4,719	6,898	5,386	72,147
EXCEPTIONAL PROGRAMS	6,856	9,115	7,964	2,010,504
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	8	38	N/A	10,176
OTHER INSTRUCTIONAL MATERIALS	19	107	N/A	23,620
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	136	25	N/A	166,876
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$48,348 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3071 OZONA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	838,872	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,189,232	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	703	102,002	0.01	2,905,724	0.01
PRIVATE	2,813	343,355	0.04	24,816,286	0.09
TOTAL	7,031,620 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,220	5,596		5,156	4,630,764
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	967	1,262		1,121	719,615
CONTRACTED INSTRUCTIONAL SERVICES	71	133		228	53,024
SCHOOL ADMINISTRATION	459	700		621	342,052
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	207	234		225	153,959
FOOD SERVICE	361	486		522	269,000
OPERATION AND MAINTENANCE OF PLANT	1,010	1,141		1,018	751,654
OTHER SCHOOL LEVEL SUPPORT SERVICES	150	114		228	111,552
TOTAL SCHOOL COSTS	9,445	9,666		9,119	7,031,620
<u>K-12 ADDITIONAL DETAIL INFORMATION</u>					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	4,884	4,426		4,303	2,736,981
ESOL	4,694	6,898		5,386	23,752
EXCEPTIONAL PROGRAMS	10,443	9,115		7,964	1,870,031
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	21	38		N/A	15,538
OTHER INSTRUCTIONAL MATERIALS	29	107		N/A	21,704
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	157	25		N/A	116,717
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$29,505 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 3131 CURTIS FUNDAMENTAL ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	549,235	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,052,276	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	460	102,002	0.01	2,905,724	0.01
PRIVATE	1,842	343,355	0.04	24,816,286	0.09
TOTAL	4,603,813 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,421	5,596	5,156	2,891,921
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,021	1,262	1,121	544,681
CONTRACTED INSTRUCTIONAL SERVICES	68	133	228	36,110
SCHOOL ADMINISTRATION	438	700	621	233,798
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	152	234	225	81,347
FOOD SERVICE	423	486	522	225,413
OPERATION AND MAINTENANCE OF PLANT	1,006	1,141	1,018	536,575
OTHER SCHOOL LEVEL SUPPORT SERVICES	101	114	228	53,968
TOTAL SCHOOL COSTS	8,630	9,666	9,119	4,603,813

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,925	4,426	4,303	1,929,652
ESOL	0	6,898	5,386	0
EXCEPTIONAL PROGRAMS	6,794	9,115	7,964	962,269
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	14	107	N/A	7,289
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	138	25	N/A	74,058
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$12,695 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 3181 ELISA NELSON ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	462,730	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,414,039	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	388	102,002	0.01	2,905,724	0.01
PRIVATE	1,551	343,355	0.04	24,816,286	0.09
TOTAL	3,878,708 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,022	5,596	5,156	2,256,409
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,501	1,262	1,121	562,547
CONTRACTED INSTRUCTIONAL SERVICES	106	133	228	39,832
SCHOOL ADMINISTRATION	633	700	621	237,113
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	350	234	225	130,983
FOOD SERVICE	402	486	522	150,800
OPERATION AND MAINTENANCE OF PLANT	1,216	1,141	1,018	455,528
OTHER SCHOOL LEVEL SUPPORT SERVICES	121	114	228	45,496
TOTAL SCHOOL COSTS	10,351	9,666	9,119	3,878,708

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	6,488	4,426	4,303	186,727
ESOL	3,657	6,898	5,386	3,072
EXCEPTIONAL PROGRAMS	5,989	9,115	7,964	2,066,610
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	29	38	N/A	10,919
OTHER INSTRUCTIONAL MATERIALS	120	107	N/A	45,022
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	201	25	N/A	75,042
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$7,730 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 3191 PALM HARBOR MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	998,292	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	7,365,437	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	837	102,002	0.01	2,905,724	0.01
PRIVATE	3,347	343,355	0.04	24,816,286	0.09
TOTAL	8,367,913 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,006	5,596	5,156	4,953,296
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	800	1,262	1,121	989,701
CONTRACTED INSTRUCTIONAL SERVICES	53	133	228	65,934
SCHOOL ADMINISTRATION	545	700	621	674,455
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	124	234	225	153,635
FOOD SERVICE	376	486	522	465,366
OPERATION AND MAINTENANCE OF PLANT	783	1,141	1,018	968,720
OTHER SCHOOL LEVEL SUPPORT SERVICES	78	114	228	96,806
TOTAL SCHOOL COSTS	6,765	9,666	9,119	8,367,913

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,688	4,426	4,303	3,593,121
ESOL	5,229	6,898	5,386	84,297
EXCEPTIONAL PROGRAMS	5,183	9,115	7,964	1,275,878
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	8	38	N/A	9,465
OTHER INSTRUCTIONAL MATERIALS	16	107	N/A	19,868
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	100	25	N/A	124,302
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$48,258 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 3231 **RICHARD L. SANDERS SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	424,883	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,134,806	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	356	102,002	0.01	2,905,724	0.01
PRIVATE	1,425	343,355	0.04	24,816,286	0.09
TOTAL	3,561,470 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	23,302	5,596	5,156	1,756,964
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	7,534	1,262	1,121	568,035
CONTRACTED INSTRUCTIONAL SERVICES	301	133	228	22,687
SCHOOL ADMINISTRATION	5,393	700	621	406,651
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	1,124	234	225	84,762
FOOD SERVICE	1,359	486	522	102,490
OPERATION AND MAINTENANCE OF PLANT	7,893	1,141	1,018	595,169
OTHER SCHOOL LEVEL SUPPORT SERVICES	328	114	228	24,712
TOTAL SCHOOL COSTS	47,234	9,666	9,119	3,561,470

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	0	4,426	4,303	0
ESOL	0	6,898	5,386	0
EXCEPTIONAL PROGRAMS	23,302	9,115	7,964	1,756,964
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	99	38	N/A	7,427
OTHER INSTRUCTIONAL MATERIALS	436	107	N/A	32,858
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	590	25	N/A	44,477
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$40,863 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 3281 PASADENA FUNDAMENTAL ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	487,656	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,597,947	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	409	102,002	0.01	2,905,724	0.01
PRIVATE	1,635	343,355	0.04	24,816,286	0.09
TOTAL	4,087,647 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,565	5,596	5,156	2,570,201
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,098	1,262	1,121	507,353
CONTRACTED INSTRUCTIONAL SERVICES	64	133	228	29,511
SCHOOL ADMINISTRATION	464	700	621	214,316
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	186	234	225	85,979
FOOD SERVICE	362	486	522	167,131
OPERATION AND MAINTENANCE OF PLANT	1,006	1,141	1,018	464,664
OTHER SCHOOL LEVEL SUPPORT SERVICES	105	114	228	48,492
TOTAL SCHOOL COSTS	8,850	9,666	9,119	4,087,647

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,108	4,426	4,303	1,729,070
ESOL	7,226	6,898	5,386	3,035
EXCEPTIONAL PROGRAMS	6,818	9,115	7,964	838,096
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	20	38	N/A	9,124
OTHER INSTRUCTIONAL MATERIALS	18	107	N/A	8,364
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	148	25	N/A	68,491
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$28,488 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 3341 CLEARWATER INTERMEDIATE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	435,674	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,214,416	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	365	102,002	0.01	2,905,724	0.01
PRIVATE	1,461	343,355	0.04	24,816,286	0.09
TOTAL	3,651,916 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	12,691	5,596	5,156	1,835,609
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	4,137	1,262	1,121	598,316
CONTRACTED INSTRUCTIONAL SERVICES	176	133	228	25,504
SCHOOL ADMINISTRATION	2,893	700	621	418,483
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	664	234	225	95,981
FOOD SERVICE	1,055	486	522	152,627
OPERATION AND MAINTENANCE OF PLANT	3,398	1,141	1,018	491,526
OTHER SCHOOL LEVEL SUPPORT SERVICES	234	114	228	33,870
TOTAL SCHOOL COSTS	25,248	9,666	9,119	3,651,916

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	10,152	4,426	4,303	795,852
ESOL	20,154	6,898	5,386	32,246
EXCEPTIONAL PROGRAMS	15,584	9,115	7,964	1,007,511
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	1	64	N/A	140
COMPUTER HARDWARE SOFTWARE	14	38	N/A	2,090
OTHER INSTRUCTIONAL MATERIALS	167	107	N/A	24,111
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	482	25	N/A	69,640
LIBRARY MEDIA MATERIALS	0	0	N/A	5

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$26,683 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 3361 PINELLAS CENTRAL ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	692,574	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,109,835	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	581	102,002	0.01	2,905,724	0.01
PRIVATE	2,322	343,355	0.04	24,816,286	0.09
TOTAL	5,805,311 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,598	5,596	5,156	3,537,387
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,343	1,262	1,121	720,301
CONTRACTED INSTRUCTIONAL SERVICES	128	133	228	68,575
SCHOOL ADMINISTRATION	659	700	621	353,555
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	264	234	225	141,478
FOOD SERVICE	746	486	522	399,706
OPERATION AND MAINTENANCE OF PLANT	954	1,141	1,018	511,525
OTHER SCHOOL LEVEL SUPPORT SERVICES	136	114	228	72,784
TOTAL SCHOOL COSTS	10,828	9,666	9,119	5,805,311

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,469	4,426	4,303	1,642,259
ESOL	8,371	6,898	5,386	423,255
EXCEPTIONAL PROGRAMS	12,460	9,115	7,964	1,471,873
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	29	38	N/A	15,695
OTHER INSTRUCTIONAL MATERIALS	47	107	N/A	24,939
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	188	25	N/A	100,844
LIBRARY MEDIA MATERIALS	0	0	N/A	162

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$22,058 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3371 **RICHARD O JACOBSON TECHNICAL HIGH SCHOOL AT SEMINOLE**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	320,818	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	2,367,008	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	269	102,002	0.01	2,905,724	0.01
PRIVATE	1,076	343,355	0.04	24,816,286	0.09
TOTAL	2,689,171 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,361	5,596	5,156	1,358,069
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,029	1,262	1,121	320,400
CONTRACTED INSTRUCTIONAL SERVICES	178	133	228	55,589
SCHOOL ADMINISTRATION	1,113	700	621	346,529
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	208	234	225	64,912
FOOD SERVICE	457	486	522	142,438
OPERATION AND MAINTENANCE OF PLANT	1,195	1,141	1,018	372,263
OTHER SCHOOL LEVEL SUPPORT SERVICES	93	114	228	28,971
TOTAL SCHOOL COSTS	8,634	9,666	9,119	2,689,171

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,715	4,426	4,303	601,675
ESOL	3,686	6,898	5,386	7,961
EXCEPTIONAL PROGRAMS	5,824	9,115	7,964	262,955
CAREER EDUCATION PROGRAMS	4,752	3,861	4,208	485,478
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	1	64	N/A	215
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	47	107	N/A	14,511
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	161	25	N/A	50,186
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$7,088 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3391 PINELLAS PARK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	700,451	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,167,955	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	587	102,002	0.01	2,905,724	0.01
PRIVATE	2,349	343,355	0.04	24,816,286	0.09
TOTAL	5,871,342 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,495	5,596	5,156	3,225,485
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,815	1,262	1,121	901,383
CONTRACTED INSTRUCTIONAL SERVICES	162	133	228	80,641
SCHOOL ADMINISTRATION	637	700	621	316,264
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	345	234	225	171,444
FOOD SERVICE	998	486	522	495,497
OPERATION AND MAINTENANCE OF PLANT	1,230	1,141	1,018	610,664
OTHER SCHOOL LEVEL SUPPORT SERVICES	141	114	228	69,964
TOTAL SCHOOL COSTS	11,823	9,666	9,119	5,871,342

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,903	4,426	4,303	1,728,994
ESOL	8,440	6,898	5,386	422,753
EXCEPTIONAL PROGRAMS	11,435	9,115	7,964	1,073,738
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	40	38	N/A	19,974
OTHER INSTRUCTIONAL MATERIALS	123	107	N/A	61,180
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	182	25	N/A	90,290
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$71,483 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3411 PINELLAS PARK MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,038,499	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	7,662,087	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	870	102,002	0.01	2,905,724	0.01
PRIVATE	3,482	343,355	0.04	24,816,286	0.09
TOTAL	8,704,939 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,071	5,596	5,156	4,936,770
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,006	1,262	1,121	1,219,407
CONTRACTED INSTRUCTIONAL SERVICES	77	133	228	93,498
SCHOOL ADMINISTRATION	513	700	621	622,369
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	196	234	225	237,454
FOOD SERVICE	444	486	522	538,983
OPERATION AND MAINTENANCE OF PLANT	786	1,141	1,018	953,561
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	114	228	102,897
TOTAL SCHOOL COSTS	7,178	9,666	9,119	8,704,939

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,447	4,426	4,303	3,273,658
ESOL	4,692	6,898	5,386	165,121
EXCEPTIONAL PROGRAMS	6,579	9,115	7,964	1,497,991
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	5	38	N/A	5,832
OTHER INSTRUCTIONAL MATERIALS	63	107	N/A	75,937
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	129	25	N/A	155,685
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$57,128 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3421 PINELLAS PARK HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,573,049	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	11,606,014	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	1,319	102,002	0.01	2,905,724	0.01
PRIVATE	5,274	343,355	0.04	24,816,286	0.09
TOTAL	13,185,655 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,964	5,596	5,156	7,376,178
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	773	1,262	1,121	1,438,482
CONTRACTED INSTRUCTIONAL SERVICES	139	133	228	258,574
SCHOOL ADMINISTRATION	543	700	621	1,009,948
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	228	234	225	423,550
FOOD SERVICE	401	486	522	746,537
OPERATION AND MAINTENANCE OF PLANT	962	1,141	1,018	1,789,822
OTHER SCHOOL LEVEL SUPPORT SERVICES	77	114	228	142,564
TOTAL SCHOOL COSTS	7,087	9,666	9,119	13,185,655

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,396	4,426	4,303	4,561,519
ESOL	5,066	6,898	5,386	256,827
EXCEPTIONAL PROGRAMS	7,700	9,115	7,964	1,631,819
CAREER EDUCATION PROGRAMS	3,634	3,861	4,208	926,013
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	6	64	N/A	11,076
COMPUTER HARDWARE SOFTWARE	36	38	N/A	67,091
OTHER INSTRUCTIONAL MATERIALS	51	107	N/A	95,192
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	135	25	N/A	250,191
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$65,885 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3431 PLUMB ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	787,072	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,807,046	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	660	102,002	0.01	2,905,724	0.01
PRIVATE	2,639	343,355	0.04	24,816,286	0.09
TOTAL	6,597,417 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,258	5,596		5,156	4,204,001
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,016	1,262		1,121	682,751
CONTRACTED INSTRUCTIONAL SERVICES	87	133		228	58,227
SCHOOL ADMINISTRATION	536	700		621	359,812
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	203	234		225	136,168
FOOD SERVICE	536	486		522	360,117
OPERATION AND MAINTENANCE OF PLANT	1,062	1,141		1,018	713,676
OTHER SCHOOL LEVEL SUPPORT SERVICES	123	114		228	82,665
TOTAL SCHOOL COSTS	9,821	9,666		9,119	6,597,417
K-12 ADDITIONAL DETAIL INFORMATION					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	4,782	4,426		4,303	2,150,377
ESOL	6,725	6,898		5,386	244,001
EXCEPTIONAL PROGRAMS	9,739	9,115		7,964	1,809,623
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded		****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	2	38		N/A	1,139
OTHER INSTRUCTIONAL MATERIALS	17	107		N/A	11,172
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	185	25		N/A	123,857
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$50,288 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3461 **PONCE DE LEON ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	901,120	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,648,499	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	755	102,002	0.01	2,905,724	0.01
PRIVATE	3,021	343,355	0.04	24,816,286	0.09
TOTAL	7,553,396 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,665	5,596	5,156	4,258,677
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,529	1,262	1,121	1,242,774
CONTRACTED INSTRUCTIONAL SERVICES	251	133	228	123,519
SCHOOL ADMINISTRATION	703	700	621	345,415
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	1,190	234	225	584,691
FOOD SERVICE	685	486	522	336,795
OPERATION AND MAINTENANCE OF PLANT	1,199	1,141	1,018	589,421
OTHER SCHOOL LEVEL SUPPORT SERVICES	147	114	228	72,104
TOTAL SCHOOL COSTS	15,369	9,666	9,119	7,553,396

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	6,250	4,426	4,303	1,751,829
ESOL	9,116	6,898	5,386	731,262
EXCEPTIONAL PROGRAMS	13,556	9,115	7,964	1,775,586
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	43	38	N/A	20,916
OTHER INSTRUCTIONAL MATERIALS	866	107	N/A	425,651
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	281	25	N/A	138,124
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$20,395 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3511 RIDGECREST ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	765,088	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,644,852	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	641	102,002	0.01	2,905,724	0.01
PRIVATE	2,565	343,355	0.04	24,816,286	0.09
TOTAL	6,413,147 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,854	5,596	5,156	4,001,156
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,115	1,262	1,121	762,080
CONTRACTED INSTRUCTIONAL SERVICES	97	133	228	66,278
SCHOOL ADMINISTRATION	479	700	621	327,613
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	208	234	225	142,407
FOOD SERVICE	582	486	522	398,013
OPERATION AND MAINTENANCE OF PLANT	937	1,141	1,018	640,521
OTHER SCHOOL LEVEL SUPPORT SERVICES	110	114	228	75,079
TOTAL SCHOOL COSTS	9,382	9,666	9,119	6,413,147

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,729	4,426	4,303	1,453,479
ESOL	5,744	6,898	5,386	101,201
EXCEPTIONAL PROGRAMS	5,935	9,115	7,964	2,446,476
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	1	38	N/A	746
OTHER INSTRUCTIONAL MATERIALS	48	107	N/A	32,582
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	159	25	N/A	109,079
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$22,503 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3731 SAFETY HARBOR ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	748,453	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,522,113	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	627	102,002	0.01	2,905,724	0.01
PRIVATE	2,509	343,355	0.04	24,816,286	0.09
TOTAL	6,273,702 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,246	5,596	5,156	4,054,988
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,083	1,262	1,121	702,994
CONTRACTED INSTRUCTIONAL SERVICES	77	133	228	50,166
SCHOOL ADMINISTRATION	473	700	621	307,321
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	183	234	225	118,960
FOOD SERVICE	451	486	522	292,689
OPERATION AND MAINTENANCE OF PLANT	1,036	1,141	1,018	672,397
OTHER SCHOOL LEVEL SUPPORT SERVICES	114	114	228	74,187
TOTAL SCHOOL COSTS	9,663	9,666	9,119	6,273,702

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,696	4,426	4,303	2,105,695
ESOL	5,489	6,898	5,386	117,788
EXCEPTIONAL PROGRAMS	10,216	9,115	7,964	1,831,505
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	20	107	N/A	13,179
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	163	25	N/A	105,781
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$23,485 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 3741 SAFETY HARBOR MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	989,140	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	7,297,913	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	829	102,002	0.01	2,905,724	0.01
PRIVATE	3,316	343,355	0.04	24,816,286	0.09
TOTAL	8,291,199 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,099	5,596	5,156	4,735,148
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	908	1,262	1,121	1,049,374
CONTRACTED INSTRUCTIONAL SERVICES	63	133	228	72,297
SCHOOL ADMINISTRATION	571	700	621	659,085
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	152	234	225	175,469
FOOD SERVICE	441	486	522	509,785
OPERATION AND MAINTENANCE OF PLANT	858	1,141	1,018	991,125
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	114	228	98,916
TOTAL SCHOOL COSTS	7,178	9,666	9,119	8,291,199

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,583	4,426	4,303	3,023,324
ESOL	4,621	6,898	5,386	205,579
EXCEPTIONAL PROGRAMS	5,643	9,115	7,964	1,506,245
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	11	38	N/A	12,905
OTHER INSTRUCTIONAL MATERIALS	23	107	N/A	26,620
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	118	25	N/A	135,944
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$45,810 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3751 SAWGRASS LAKE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	778,219	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,741,732	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	652	102,002	0.01	2,905,724	0.01
PRIVATE	2,609	343,355	0.04	24,816,286	0.09
TOTAL	6,523,213 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,126	5,596	5,156	4,178,993
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,315	1,262	1,121	770,988
CONTRACTED INSTRUCTIONAL SERVICES	126	133	228	74,122
SCHOOL ADMINISTRATION	534	700	621	313,100
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	257	234	225	150,494
FOOD SERVICE	500	486	522	293,051
OPERATION AND MAINTENANCE OF PLANT	1,136	1,141	1,018	666,036
OTHER SCHOOL LEVEL SUPPORT SERVICES	130	114	228	76,429
TOTAL SCHOOL COSTS	11,124	9,666	9,119	6,523,213

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,041	4,426	4,303	1,877,958
ESOL	8,150	6,898	5,386	383,686
EXCEPTIONAL PROGRAMS	11,494	9,115	7,964	1,917,349
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	2	64	N/A	1,100
COMPUTER HARDWARE SOFTWARE	20	38	N/A	11,925
OTHER INSTRUCTIONAL MATERIALS	48	107	N/A	28,213
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	187	25	N/A	109,256
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$13,873 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 3761 **JAMES B. SANDERLIN K-8**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	634,554	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,681,762	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	532	102,002	0.01	2,905,724	0.01
PRIVATE	2,128	343,355	0.04	24,816,286	0.09
TOTAL	5,318,975 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,787	5,596	5,156	3,159,871
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,386	1,262	1,121	756,833
CONTRACTED INSTRUCTIONAL SERVICES	94	133	228	51,176
SCHOOL ADMINISTRATION	618	700	621	337,323
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	198	234	225	107,992
FOOD SERVICE	419	486	522	228,999
OPERATION AND MAINTENANCE OF PLANT	1,126	1,141	1,018	615,039
OTHER SCHOOL LEVEL SUPPORT SERVICES	113	114	228	61,742
TOTAL SCHOOL COSTS	9,741	9,666	9,119	5,318,975

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,889	4,426	4,303	1,790,563
ESOL	0	6,898	5,386	0
EXCEPTIONAL PROGRAMS	7,614	9,115	7,964	1,369,308
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	1	64	N/A	313
COMPUTER HARDWARE SOFTWARE	0	38	N/A	256
OTHER INSTRUCTIONAL MATERIALS	29	107	N/A	15,870
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	168	25	N/A	91,553
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$15,582 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 3781 ST. PETERSBURG HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,489,925	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	10,992,722	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	1,249	102,002	0.01	2,905,724	0.01
PRIVATE	4,996	343,355	0.04	24,816,286	0.09
TOTAL	12,488,891 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,133	5,596	5,156	7,311,747
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	711	1,262	1,121	1,258,355
CONTRACTED INSTRUCTIONAL SERVICES	113	133	228	200,363
SCHOOL ADMINISTRATION	573	700	621	1,013,188
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	267	234	225	472,511
FOOD SERVICE	258	486	522	455,825
OPERATION AND MAINTENANCE OF PLANT	930	1,141	1,018	1,644,848
OTHER SCHOOL LEVEL SUPPORT SERVICES	75	114	228	132,054
TOTAL SCHOOL COSTS	7,060	9,666	9,119	12,488,891

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,819	4,426	4,303	5,093,886
ESOL	5,308	6,898	5,386	245,126
EXCEPTIONAL PROGRAMS	5,953	9,115	7,964	1,630,793
CAREER EDUCATION PROGRAMS	2,972	3,861	4,208	341,942
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	47	64	N/A	82,421
COMPUTER HARDWARE SOFTWARE	6	38	N/A	10,463
OTHER INSTRUCTIONAL MATERIALS	50	107	N/A	89,221
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	164	25	N/A	290,406
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$48,123 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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① Reflects K-12 Operating Costs only.
② Reflects K-12 and Adult Program Operating Costs. Only K-12 Full Time Equivalent are used for the per Full Time Equivalent Student calculations.

SCHOOL # 3801 PINELLAS TECHNICAL COLLEGE - ST PETERSBURG

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	516,240	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,808,837	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	433	102,002	0.01	2,905,724	0.01
PRIVATE	1,731	343,355	0.04	24,816,286	0.09
TOTAL	4,327,240 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	27,218 ①	5,596	5,156	354,924
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	76,541 ②	1,262	1,121	998,091
CONTRACTED INSTRUCTIONAL SERVICES	684 ①	133	228	8,919
SCHOOL ADMINISTRATION	100,560 ②	700	621	1,311,296
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	2,105 ①	234	225	27,447
FOOD SERVICE	0 ②	486	522	0
OPERATION AND MAINTENANCE OF PLANT	117,057 ②	1,141	1,018	1,526,427
OTHER SCHOOL LEVEL SUPPORT SERVICES	7,679 ②	114	228	100,136
TOTAL SCHOOL COSTS	331,844	9,666	9,119	4,327,240

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,426	4,303	164,207
ESOL	0	6,898	5,386	0
EXCEPTIONAL PROGRAMS	8,860	9,115	7,964	86,738
CAREER EDUCATION PROGRAMS	31,994	3,861	4,208	103,979
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	8	64	N/A	100
COMPUTER HARDWARE SOFTWARE	3,932	38	N/A	51,270
OTHER INSTRUCTIONAL MATERIALS	6,732	107	N/A	87,780
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	-8,566	25	N/A	-111,703
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$15,025 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3851 SAN JOSE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	554,539	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,091,410	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	465	102,002	0.01	2,905,724	0.01
PRIVATE	1,859	343,355	0.04	24,816,286	0.09
TOTAL	4,648,273 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,591	5,596		5,156	2,850,520
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,062	1,262		1,121	612,962
CONTRACTED INSTRUCTIONAL SERVICES	183	133		228	54,297
SCHOOL ADMINISTRATION	1,160	700		621	344,850
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	367	234		225	109,146
FOOD SERVICE	581	486		522	172,549
OPERATION AND MAINTENANCE OF PLANT	1,529	1,141		1,018	454,326
OTHER SCHOOL LEVEL SUPPORT SERVICES	167	114		228	49,623
TOTAL SCHOOL COSTS	15,640	9,666		9,119	4,648,273
	<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
	<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	6,242	4,426		4,303	1,051,270
ESOL	7,394	6,898		5,386	81,035
EXCEPTIONAL PROGRAMS	14,581	9,115		7,964	1,718,215
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded		****
	<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	61	38		N/A	18,261
OTHER INSTRUCTIONAL MATERIALS	67	107		N/A	19,910
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	239	25		N/A	70,975
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$21,780 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 3871 SANDY LANE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	765,311	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,646,497	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	642	102,002	0.01	2,905,724	0.01
PRIVATE	2,566	343,355	0.04	24,816,286	0.09
TOTAL	6,415,016 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,079	5,596		5,156	3,578,319
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	3,367	1,262		1,121	1,195,248
CONTRACTED INSTRUCTIONAL SERVICES	242	133		228	85,923
SCHOOL ADMINISTRATION	1,054	700		621	374,221
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	355	234		225	126,143
FOOD SERVICE	816	486		522	289,711
OPERATION AND MAINTENANCE OF PLANT	1,988	1,141		1,018	705,891
OTHER SCHOOL LEVEL SUPPORT SERVICES	168	114		228	59,560
TOTAL SCHOOL COSTS	18,069	9,666		9,119	6,415,016
	<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
	<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	8,794	4,426		4,303	2,401,847
ESOL	7,849	6,898		5,386	160,740
EXCEPTIONAL PROGRAMS	16,535	9,115		7,964	1,015,732
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded		****
	<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	20	38		N/A	6,974
OTHER INSTRUCTIONAL MATERIALS	108	107		N/A	38,189
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	228	25		N/A	80,980
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$48,310 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 3911 SEMINOLE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	662,970	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,891,419	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	556	102,002	0.01	2,905,724	0.01
PRIVATE	2,223	343,355	0.04	24,816,286	0.09
TOTAL	5,557,168 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,925	5,596		5,156	3,377,780
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,415	1,262		1,121	690,260
CONTRACTED INSTRUCTIONAL SERVICES	93	133		228	45,355
SCHOOL ADMINISTRATION	623	700		621	303,826
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	203	234		225	99,076
FOOD SERVICE	594	486		522	289,749
OPERATION AND MAINTENANCE OF PLANT	1,410	1,141		1,018	687,646
OTHER SCHOOL LEVEL SUPPORT SERVICES	130	114		228	63,476
TOTAL SCHOOL COSTS	11,393	9,666		9,119	5,557,168
K-12 ADDITIONAL DETAIL INFORMATION					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	5,037	4,426		4,303	1,519,637
ESOL	5,061	6,898		5,386	76,822
EXCEPTIONAL PROGRAMS	10,427	9,115		7,964	1,781,321
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	0	38		N/A	5
OTHER INSTRUCTIONAL MATERIALS	20	107		N/A	9,802
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	183	25		N/A	89,269
LIBRARY MEDIA MATERIALS	0	0		N/A	185

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$20,475 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 3921 SEMINOLE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,397,086	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	10,307,754	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	1,171	102,002	0.01	2,905,724	0.01
PRIVATE	4,684	343,355	0.04	24,816,286	0.09
TOTAL	11,710,695 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,900	5,596		5,156	6,617,036
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	686	1,262		1,121	1,163,507
CONTRACTED INSTRUCTIONAL SERVICES	133	133		228	225,627
SCHOOL ADMINISTRATION	593	700		621	1,006,487
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	167	234		225	283,986
FOOD SERVICE	319	486		522	541,841
OPERATION AND MAINTENANCE OF PLANT	1,025	1,141		1,018	1,738,409
OTHER SCHOOL LEVEL SUPPORT SERVICES	79	114		228	133,802
TOTAL SCHOOL COSTS	6,902	9,666		9,119	11,710,695
K-12 ADDITIONAL DETAIL INFORMATION					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	3,560	4,426		4,303	4,559,671
ESOL	4,504	6,898		5,386	79,448
EXCEPTIONAL PROGRAMS	6,604	9,115		7,964	1,328,174
CAREER EDUCATION PROGRAMS	3,298	3,861		4,208	649,743
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	13	64		N/A	21,448
COMPUTER HARDWARE SOFTWARE	9	38		N/A	14,709
OTHER INSTRUCTIONAL MATERIALS	29	107		N/A	49,678
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	116	25		N/A	198,151
LIBRARY MEDIA MATERIALS	1	0		N/A	885

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$44,339 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 3931 **SEMINOLE MIDDLE SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	912,222	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,730,410	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	765	102,002	0.01	2,905,724	0.01
PRIVATE	3,059	343,355	0.04	24,816,286	0.09
TOTAL	7,646,455 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,210	5,596		5,156	4,302,423
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	979	1,262		1,121	1,000,189
CONTRACTED INSTRUCTIONAL SERVICES	60	133		228	61,006
SCHOOL ADMINISTRATION	645	700		621	659,515
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	141	234		225	143,819
FOOD SERVICE	382	486		522	390,690
OPERATION AND MAINTENANCE OF PLANT	979	1,141		1,018	1,000,796
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	114		228	88,017
TOTAL SCHOOL COSTS	7,482	9,666		9,119	7,646,455
K-12 ADDITIONAL DETAIL INFORMATION					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	3,746	4,426		4,303	2,903,758
ESOL	5,344	6,898		5,386	56,058
EXCEPTIONAL PROGRAMS	5,681	9,115		7,964	1,342,607
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	0	38		N/A	0
OTHER INSTRUCTIONAL MATERIALS	21	107		N/A	21,737
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	120	25		N/A	122,082
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$51,335 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 3961 **SEVENTY-FOURTH ST. ELEMENTARY**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	720,579	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,316,463	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	604	102,002	0.01	2,905,724	0.01
PRIVATE	2,416	343,355	0.04	24,816,286	0.09
TOTAL	6,040,062 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,770	5,596		5,156	3,628,762
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,847	1,262		1,121	862,815
CONTRACTED INSTRUCTIONAL SERVICES	153	133		228	71,556
SCHOOL ADMINISTRATION	753	700		621	351,569
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	256	234		225	119,695
FOOD SERVICE	785	486		522	366,547
OPERATION AND MAINTENANCE OF PLANT	1,223	1,141		1,018	571,354
OTHER SCHOOL LEVEL SUPPORT SERVICES	145	114		228	67,764
TOTAL SCHOOL COSTS	12,932	9,666		9,119	6,040,062
K-12 ADDITIONAL DETAIL INFORMATION					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	4,953	4,426		4,303	1,439,526
ESOL	9,488	6,898		5,386	260,438
EXCEPTIONAL PROGRAMS	12,953	9,115		7,964	1,928,798
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded		****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	22	38		N/A	10,221
OTHER INSTRUCTIONAL MATERIALS	29	107		N/A	13,539
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	205	25		N/A	95,935
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$61,102 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 4021 SHORE ACRES ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	742,826	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,480,601	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	623	102,002	0.01	2,905,724	0.01
PRIVATE	2,491	343,355	0.04	24,816,286	0.09
TOTAL	6,226,540 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,609	5,596	5,156	3,980,161
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	991	1,262	1,121	596,742
CONTRACTED INSTRUCTIONAL SERVICES	70	133	228	42,449
SCHOOL ADMINISTRATION	676	700	621	407,275
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	200	234	225	120,320
FOOD SERVICE	513	486	522	309,111
OPERATION AND MAINTENANCE OF PLANT	1,162	1,141	1,018	700,108
OTHER SCHOOL LEVEL SUPPORT SERVICES	117	114	228	70,374
TOTAL SCHOOL COSTS	10,338	9,666	9,119	6,226,540

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,104	4,426	4,303	2,047,075
ESOL	4,910	6,898	5,386	82,728
EXCEPTIONAL PROGRAMS	10,038	9,115	7,964	1,850,358
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	206
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	33	107	N/A	19,984
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	166	25	N/A	100,130
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$18,943 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 4061 **JOHN HOPKINS MIDDLE SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	920,269	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,789,777	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	771	102,002	0.01	2,905,724	0.01
PRIVATE	3,086	343,355	0.04	24,816,286	0.09
TOTAL	7,713,903 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,048	5,596	5,156	3,767,660
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,770	1,262	1,121	1,320,779
CONTRACTED INSTRUCTIONAL SERVICES	137	133	228	102,564
SCHOOL ADMINISTRATION	829	700	621	618,467
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	278	234	225	207,216
FOOD SERVICE	667	486	522	497,587
OPERATION AND MAINTENANCE OF PLANT	1,493	1,141	1,018	1,114,114
OTHER SCHOOL LEVEL SUPPORT SERVICES	115	114	228	85,516
TOTAL SCHOOL COSTS	10,337	9,666	9,119	7,713,903

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,649	4,426	4,303	2,780,866
ESOL	4,692	6,898	5,386	27,214
EXCEPTIONAL PROGRAMS	6,740	9,115	7,964	959,580
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	76	38	N/A	56,431
OTHER INSTRUCTIONAL MATERIALS	58	107	N/A	43,510
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	144	25	N/A	107,275
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$88,591 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 4121 SKYCREST ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	805,027	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,939,519	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	675	102,002	0.01	2,905,724	0.01
PRIVATE	2,699	343,355	0.04	24,816,286	0.09
TOTAL	6,747,920 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,701	5,596	5,156	4,029,853
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,421	1,262	1,121	854,308
CONTRACTED INSTRUCTIONAL SERVICES	182	133	228	109,699
SCHOOL ADMINISTRATION	536	700	621	322,424
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	269	234	225	161,984
FOOD SERVICE	676	486	522	406,795
OPERATION AND MAINTENANCE OF PLANT	1,300	1,141	1,018	781,858
OTHER SCHOOL LEVEL SUPPORT SERVICES	135	114	228	80,999
TOTAL SCHOOL COSTS	11,220	9,666	9,119	6,747,920

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,534	4,426	4,303	1,425,848
ESOL	8,303	6,898	5,386	1,362,543
EXCEPTIONAL PROGRAMS	10,112	9,115	7,964	1,241,462
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	44	38	N/A	26,427
OTHER INSTRUCTIONAL MATERIALS	35	107	N/A	20,863
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	190	25	N/A	114,694
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$56,438 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 4171 SKYVIEW ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	672,546	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,962,073	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	564	102,002	0.01	2,905,724	0.01
PRIVATE	2,255	343,355	0.04	24,816,286	0.09
TOTAL	5,637,438 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,211	5,596	5,156	3,492,191
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,104	1,262	1,121	621,042
CONTRACTED INSTRUCTIONAL SERVICES	150	133	228	84,388
SCHOOL ADMINISTRATION	621	700	621	349,066
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	248	234	225	139,540
FOOD SERVICE	569	486	522	320,216
OPERATION AND MAINTENANCE OF PLANT	1,002	1,141	1,018	563,626
OTHER SCHOOL LEVEL SUPPORT SERVICES	120	114	228	67,369
TOTAL SCHOOL COSTS	10,025	9,666	9,119	5,637,438

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,753	4,426	4,303	1,955,305
ESOL	8,783	6,898	5,386	447,956
EXCEPTIONAL PROGRAMS	10,902	9,115	7,964	1,088,930
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	23	38	N/A	13,131
OTHER INSTRUCTIONAL MATERIALS	57	107	N/A	32,047
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	168	25	N/A	94,362
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$29,313 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 4331 STARKEY ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	670,231	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,944,991	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	562	102,002	0.01	2,905,724	0.01
PRIVATE	2,247	343,355	0.04	24,816,286	0.09
TOTAL	5,618,031 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,459	5,596	5,156	3,388,369
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	922	1,262	1,121	572,519
CONTRACTED INSTRUCTIONAL SERVICES	89	133	228	55,422
SCHOOL ADMINISTRATION	541	700	621	335,693
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	259	234	225	160,476
FOOD SERVICE	636	486	522	394,700
OPERATION AND MAINTENANCE OF PLANT	1,035	1,141	1,018	642,145
OTHER SCHOOL LEVEL SUPPORT SERVICES	111	114	228	68,707
TOTAL SCHOOL COSTS	9,052	9,666	9,119	5,618,031

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,399	4,426	4,303	2,018,510
ESOL	4,308	6,898	5,386	105,276
EXCEPTIONAL PROGRAMS	9,206	9,115	7,964	1,264,583
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	78	38	N/A	48,429
OTHER INSTRUCTIONAL MATERIALS	26	107	N/A	16,082
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	155	25	N/A	95,965
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$11,838 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 4351 **MARJORIE KINNAN RAWLINGS ELEM**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	660,841	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,875,713	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	554	102,002	0.01	2,905,724	0.01
PRIVATE	2,216	343,355	0.04	24,816,286	0.09
TOTAL	5,539,324 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,739	5,596	5,156	3,227,372
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,216	1,262	1,121	683,991
CONTRACTED INSTRUCTIONAL SERVICES	116	133	228	65,316
SCHOOL ADMINISTRATION	576	700	621	323,765
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	249	234	225	139,753
FOOD SERVICE	660	486	522	371,158
OPERATION AND MAINTENANCE OF PLANT	1,175	1,141	1,018	660,514
OTHER SCHOOL LEVEL SUPPORT SERVICES	120	114	228	67,455
TOTAL SCHOOL COSTS	9,851	9,666	9,119	5,539,324

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,568	4,426	4,303	1,948,647
ESOL	8,462	6,898	5,386	405,943
EXCEPTIONAL PROGRAMS	9,944	9,115	7,964	872,782
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	46	38	N/A	25,681
OTHER INSTRUCTIONAL MATERIALS	35	107	N/A	19,504
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	169	25	N/A	94,568
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$41,093 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4381 SUNSET HILLS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	562,311	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,148,749	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	471	102,002	0.01	2,905,724	0.01
PRIVATE	1,885	343,355	0.04	24,816,286	0.09
TOTAL	4,713,416 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,898	5,596	5,156	2,755,039
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,018	1,262	1,121	475,470
CONTRACTED INSTRUCTIONAL SERVICES	74	133	228	34,633
SCHOOL ADMINISTRATION	838	700	621	391,622
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	221	234	225	103,192
FOOD SERVICE	554	486	522	259,030
OPERATION AND MAINTENANCE OF PLANT	1,367	1,141	1,018	638,453
OTHER SCHOOL LEVEL SUPPORT SERVICES	120	114	228	55,977
TOTAL SCHOOL COSTS	10,090	9,666	9,119	4,713,416

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,000	4,426	4,303	1,773,452
ESOL	6,824	6,898	5,386	88,644
EXCEPTIONAL PROGRAMS	8,979	9,115	7,964	892,943
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	14	38	N/A	6,638
OTHER INSTRUCTIONAL MATERIALS	26	107	N/A	12,127
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	181	25	N/A	84,427
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$49,758 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 4491 TARPON SPRINGS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	718,997	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,304,784	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	603	102,002	0.01	2,905,724	0.01
PRIVATE	2,411	343,355	0.04	24,816,286	0.09
TOTAL	6,026,794 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,032	5,596	5,156	3,544,080
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,502	1,262	1,121	757,021
CONTRACTED INSTRUCTIONAL SERVICES	137	133	228	68,993
SCHOOL ADMINISTRATION	768	700	621	387,287
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	279	234	225	140,401
FOOD SERVICE	752	486	522	378,803
OPERATION AND MAINTENANCE OF PLANT	1,355	1,141	1,018	682,814
OTHER SCHOOL LEVEL SUPPORT SERVICES	134	114	228	67,395
TOTAL SCHOOL COSTS	11,959	9,666	9,119	6,026,794

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,139	4,426	4,303	1,699,120
ESOL	7,231	6,898	5,386	405,640
EXCEPTIONAL PROGRAMS	12,275	9,115	7,964	1,439,320
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	53	38	N/A	26,814
OTHER INSTRUCTIONAL MATERIALS	40	107	N/A	20,375
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	185	25	N/A	93,212
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$23,090 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 4521 TARPON SPRINGS HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,097,947	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	8,100,699	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	920	102,002	0.01	2,905,724	0.01
PRIVATE	3,681	343,355	0.04	24,816,286	0.09
TOTAL	9,203,248 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,002	5,596	5,156	4,816,801
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	786	1,262	1,121	946,205
CONTRACTED INSTRUCTIONAL SERVICES	123	133	228	148,415
SCHOOL ADMINISTRATION	806	700	621	970,268
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	200	234	225	240,492
FOOD SERVICE	403	486	522	485,604
OPERATION AND MAINTENANCE OF PLANT	1,251	1,141	1,018	1,505,224
OTHER SCHOOL LEVEL SUPPORT SERVICES	75	114	228	90,239
TOTAL SCHOOL COSTS	7,646	9,666	9,119	9,203,248

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,665	4,426	4,303	3,332,802
ESOL	4,492	6,898	5,386	87,719
EXCEPTIONAL PROGRAMS	6,460	9,115	7,964	881,469
CAREER EDUCATION PROGRAMS	3,718	3,861	4,208	514,811
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	11	64	N/A	12,913
COMPUTER HARDWARE SOFTWARE	2	38	N/A	1,980
OTHER INSTRUCTIONAL MATERIALS	54	107	N/A	64,761
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	134	25	N/A	160,838
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$68,220 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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① Reflects K-12 Operating Costs only.
② Reflects K-12 and Adult Program Operating Costs. Only K-12 Full Time Equivalent are used for the per Full Time Equivalent Student calculations.

SCHOOL # 4541 PINELLAS TECHNICAL COLLEGE - CLEARWATER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	495,802	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,658,050	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	416	102,002	0.01	2,905,724	0.01
PRIVATE	1,662	343,355	0.04	24,816,286	0.09
TOTAL	4,155,930 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	26,562 ①	5,596	5,156	291,654
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	92,797 ②	1,262	1,121	1,018,909
CONTRACTED INSTRUCTIONAL SERVICES	4,661 ①	133	228	51,179
SCHOOL ADMINISTRATION	116,801 ②	700	621	1,282,474
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	4,304 ①	234	225	47,258
FOOD SERVICE	0 ②	486	522	0
OPERATION AND MAINTENANCE OF PLANT	111,640 ②	1,141	1,018	1,225,803
OTHER SCHOOL LEVEL SUPPORT SERVICES	21,735 ②	114	228	238,653
TOTAL SCHOOL COSTS	378,500	9,666	9,119	4,155,930

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,426	4,303	172,556
ESOL	0	6,898	5,386	0
EXCEPTIONAL PROGRAMS	10,446	9,115	7,964	109,261
CAREER EDUCATION PROGRAMS	18,917	3,861	4,208	9,837
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	3,814	38	N/A	41,873
OTHER INSTRUCTIONAL MATERIALS	11,927	107	N/A	130,957
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	-11,436	25	N/A	-125,572
LIBRARY MEDIA MATERIALS	13	0	N/A	138

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$25,718 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 4581 TARPON SPRINGS MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	720,455	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,315,546	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	604	102,002	0.01	2,905,724	0.01
PRIVATE	2,416	343,355	0.04	24,816,286	0.09
TOTAL	6,039,021 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,097	5,596	5,156	3,105,178
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,027	1,262	1,121	778,601
CONTRACTED INSTRUCTIONAL SERVICES	66	133	228	50,315
SCHOOL ADMINISTRATION	814	700	621	616,742
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	133	234	225	101,066
FOOD SERVICE	686	486	522	519,895
OPERATION AND MAINTENANCE OF PLANT	1,061	1,141	1,018	804,203
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	114	228	63,021
TOTAL SCHOOL COSTS	7,967	9,666	9,119	6,039,021

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,726	4,426	4,303	2,224,629
ESOL	5,054	6,898	5,386	85,317
EXCEPTIONAL PROGRAMS	5,522	9,115	7,964	795,232
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	5	38	N/A	3,912
OTHER INSTRUCTIONAL MATERIALS	22	107	N/A	16,755
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	106	25	N/A	80,399
LIBRARY MEDIA MATERIALS	1	0	N/A	659

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$28,663 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 4591 **NEW HEIGHTS ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	943,884	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,964,013	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	791	102,002	0.01	2,905,724	0.01
PRIVATE	3,165	343,355	0.04	24,816,286	0.09
TOTAL	7,911,853 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,064	5,596		5,156	4,547,364
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,975	1,262		1,121	1,271,193
CONTRACTED INSTRUCTIONAL SERVICES	166	133		228	106,833
SCHOOL ADMINISTRATION	645	700		621	415,313
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	319	234		225	205,577
FOOD SERVICE	776	486		522	499,697
OPERATION AND MAINTENANCE OF PLANT	1,195	1,141		1,018	769,380
OTHER SCHOOL LEVEL SUPPORT SERVICES	150	114		228	96,496
TOTAL SCHOOL COSTS	12,290	9,666		9,119	7,911,853
K-12 ADDITIONAL DETAIL INFORMATION					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	5,146	4,426		4,303	2,222,949
ESOL	7,765	6,898		5,386	619,721
EXCEPTIONAL PROGRAMS	12,916	9,115		7,964	1,704,694
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded		****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	22	38		N/A	14,197
OTHER INSTRUCTIONAL MATERIALS	113	107		N/A	72,723
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	184	25		N/A	118,657
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.
** \$39,545 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 4611 **TYRONE MIDDLE SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	797,509	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,884,053	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	668	102,002	0.01	2,905,724	0.01
PRIVATE	2,674	343,355	0.04	24,816,286	0.09
TOTAL	6,684,905 *	976,313,123	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT					
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>TOTAL SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,685	5,596		5,156	3,588,724
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	917	1,262		1,121	893,449
CONTRACTED INSTRUCTIONAL SERVICES	66	133		228	64,478
SCHOOL ADMINISTRATION	572	700		621	557,364
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	148	234		225	144,323
FOOD SERVICE	442	486		522	430,529
OPERATION AND MAINTENANCE OF PLANT	948	1,141		1,018	923,110
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	114		228	82,928
TOTAL SCHOOL COSTS	6,863	9,666		9,119	6,684,905
K-12 ADDITIONAL DETAIL INFORMATION					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	3,311	4,426		4,303	2,540,034
ESOL	4,289	6,898		5,386	177,596
EXCEPTIONAL PROGRAMS	5,268	9,115		7,964	871,094
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	1	38		N/A	1,201
OTHER INSTRUCTIONAL MATERIALS	36	107		N/A	35,042
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	111	25		N/A	108,080
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.
**\$149,365 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4631 THURGOOD MARSHALL FUNDAMENTAL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	859,412	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,340,773	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	720	102,002	0.01	2,905,724	0.01
PRIVATE	2,882	343,355	0.04	24,816,286	0.09
TOTAL	7,203,787 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,283	5,596	5,156	4,189,823
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	985	1,262	1,121	963,300
CONTRACTED INSTRUCTIONAL SERVICES	65	133	228	63,812
SCHOOL ADMINISTRATION	418	700	621	409,339
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	145	234	225	141,949
FOOD SERVICE	389	486	522	380,345
OPERATION AND MAINTENANCE OF PLANT	997	1,141	1,018	975,589
OTHER SCHOOL LEVEL SUPPORT SERVICES	81	114	228	79,630
TOTAL SCHOOL COSTS	7,363	9,666	9,119	7,203,787

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,616	4,426	4,303	1,579,992
ESOL	4,290	6,898	5,386	5,062
EXCEPTIONAL PROGRAMS	4,822	9,115	7,964	2,604,769
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	1	64	N/A	1,032
COMPUTER HARDWARE SOFTWARE	3	38	N/A	3,020
OTHER INSTRUCTIONAL MATERIALS	30	107	N/A	29,603
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	111	25	N/A	108,294
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$47,698 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4661 TARPON SPRINGS FUNDAMENTAL ELE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	304,575	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	2,247,168	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	255	102,002	0.01	2,905,724	0.01
PRIVATE	1,021	343,355	0.04	24,816,286	0.09
TOTAL	2,553,020 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,392	5,596	5,156	1,433,770
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,229	1,262	1,121	326,782
CONTRACTED INSTRUCTIONAL SERVICES	61	133	228	16,316
SCHOOL ADMINISTRATION	805	700	621	214,101
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	181	234	225	48,085
FOOD SERVICE	462	486	522	122,950
OPERATION AND MAINTENANCE OF PLANT	1,366	1,141	1,018	363,201
OTHER SCHOOL LEVEL SUPPORT SERVICES	105	114	228	27,815
TOTAL SCHOOL COSTS	9,601	9,666	9,119	2,553,020

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,866	4,426	4,303	964,402
ESOL	5,326	6,898	5,386	8,947
EXCEPTIONAL PROGRAMS	6,974	9,115	7,964	460,421
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	24	107	N/A	6,395
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	157	25	N/A	41,690
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$11,945 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4681 PALM HARBOR UNIVERSITY HIGH

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,816,990	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	13,405,823	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	1,523	102,002	0.01	2,905,724	0.01
PRIVATE	6,092	343,355	0.04	24,816,286	0.09
TOTAL	15,230,428 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,001	5,596	5,156	9,377,884
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	651	1,262	1,121	1,525,531
CONTRACTED INSTRUCTIONAL SERVICES	131	133	228	306,249
SCHOOL ADMINISTRATION	469	700	621	1,098,638
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	165	234	225	387,787
FOOD SERVICE	273	486	522	639,837
OPERATION AND MAINTENANCE OF PLANT	734	1,141	1,018	1,721,200
OTHER SCHOOL LEVEL SUPPORT SERVICES	74	114	228	173,302
TOTAL SCHOOL COSTS	6,498	9,666	9,119	15,230,428

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,737	4,426	4,303	6,686,979
ESOL	4,634	6,898	5,386	90,355
EXCEPTIONAL PROGRAMS	5,483	9,115	7,964	1,893,735
CAREER EDUCATION PROGRAMS	3,735	3,861	4,208	706,815
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	25	64	N/A	58,138
COMPUTER HARDWARE SOFTWARE	3	38	N/A	6,398
OTHER INSTRUCTIONAL MATERIALS	22	107	N/A	52,276
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	115	25	N/A	270,975
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$89,215 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 4701 WALSINGHAM ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	613,291	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,524,883	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	514	102,002	0.01	2,905,724	0.01
PRIVATE	2,056	343,355	0.04	24,816,286	0.09
TOTAL	5,140,744 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,362	5,596	5,156	2,881,427
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,507	1,262	1,121	589,712
CONTRACTED INSTRUCTIONAL SERVICES	163	133	228	63,832
SCHOOL ADMINISTRATION	827	700	621	323,610
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	256	234	225	100,215
FOOD SERVICE	1,413	486	522	552,918
OPERATION AND MAINTENANCE OF PLANT	1,472	1,141	1,018	576,010
OTHER SCHOOL LEVEL SUPPORT SERVICES	135	114	228	53,020
TOTAL SCHOOL COSTS	13,135	9,666	9,119	5,140,744

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,613	4,426	4,303	1,522,117
ESOL	6,257	6,898	5,386	149,037
EXCEPTIONAL PROGRAMS	12,555	9,115	7,964	1,210,273
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	23	38	N/A	8,982
OTHER INSTRUCTIONAL MATERIALS	43	107	N/A	16,938
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	190	25	N/A	74,295
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$18,513 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 4771 WESTGATE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	598,057	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,412,484	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	501	102,002	0.01	2,905,724	0.01
PRIVATE	2,005	343,355	0.04	24,816,286	0.09
TOTAL	5,013,047 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,362	5,596	5,156	2,983,501
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,020	1,262	1,121	567,346
CONTRACTED INSTRUCTIONAL SERVICES	108	133	228	59,811
SCHOOL ADMINISTRATION	609	700	621	338,784
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	252	234	225	140,180
FOOD SERVICE	577	486	522	321,154
OPERATION AND MAINTENANCE OF PLANT	974	1,141	1,018	542,034
OTHER SCHOOL LEVEL SUPPORT SERVICES	108	114	228	60,237
TOTAL SCHOOL COSTS	9,010	9,666	9,119	5,013,047

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,563	4,426	4,303	1,888,346
ESOL	6,825	6,898	5,386	275,322
EXCEPTIONAL PROGRAMS	8,020	9,115	7,964	819,833
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	24	38	N/A	13,269
OTHER INSTRUCTIONAL MATERIALS	54	107	N/A	30,249
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	174	25	N/A	96,662
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$40,078 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4931 **WOODLAWN ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	529,118	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,903,850	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	444	102,002	0.01	2,905,724	0.01
PRIVATE	1,774	343,355	0.04	24,816,286	0.09
TOTAL	4,435,185 *	976,313,123	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT					
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,580	5,596		5,156	2,537,286
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,120	1,262		1,121	626,920
CONTRACTED INSTRUCTIONAL SERVICES	177	133		228	52,443
SCHOOL ADMINISTRATION	1,083	700		621	320,276
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	350	234		225	103,357
FOOD SERVICE	880	486		522	260,341
OPERATION AND MAINTENANCE OF PLANT	1,649	1,141		1,018	487,789
OTHER SCHOOL LEVEL SUPPORT SERVICES	158	114		228	46,773
TOTAL SCHOOL COSTS	14,997	9,666		9,119	4,435,185
K-12 ADDITIONAL DETAIL INFORMATION					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	6,218	4,426		4,303	1,249,283
ESOL	6,130	6,898		5,386	64,303
EXCEPTIONAL PROGRAMS	14,511	9,115		7,964	1,223,700
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	81	38		N/A	24,048
OTHER INSTRUCTIONAL MATERIALS	40	107		N/A	11,875
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	229	25		N/A	67,434
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$56,620 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6181 EAST LAKE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,632,655	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	12,045,793	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	1,369	102,002	0.01	2,905,724	0.01
PRIVATE	5,474	343,355	0.04	24,816,286	0.09
TOTAL	13,685,291 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,811	5,596	5,156	8,388,131
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	612	1,262	1,121	1,347,321
CONTRACTED INSTRUCTIONAL SERVICES	115	133	228	252,612
SCHOOL ADMINISTRATION	471	700	621	1,037,644
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	185	234	225	406,158
FOOD SERVICE	224	486	522	492,330
OPERATION AND MAINTENANCE OF PLANT	731	1,141	1,018	1,609,215
OTHER SCHOOL LEVEL SUPPORT SERVICES	69	114	228	151,880
TOTAL SCHOOL COSTS	6,218	9,666	9,119	13,685,291

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,497	4,426	4,303	5,807,633
ESOL	4,054	6,898	5,386	123,003
EXCEPTIONAL PROGRAMS	6,206	9,115	7,964	1,731,286
CAREER EDUCATION PROGRAMS	3,149	3,861	4,208	726,209
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	7	64	N/A	15,252
COMPUTER HARDWARE SOFTWARE	6	38	N/A	14,063
OTHER INSTRUCTIONAL MATERIALS	28	107	N/A	61,954
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	144	25	N/A	314,889
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$87,253 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6251 SOUTHERN OAK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	598,913	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,418,806	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	502	102,002	0.01	2,905,724	0.01
PRIVATE	2,008	343,355	0.04	24,816,286	0.09
TOTAL	5,020,229 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,102	5,596	5,156	3,168,061
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,204	1,262	1,121	624,970
CONTRACTED INSTRUCTIONAL SERVICES	138	133	228	71,765
SCHOOL ADMINISTRATION	680	700	621	352,920
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	236	234	225	122,393
FOOD SERVICE	64	486	522	33,177
OPERATION AND MAINTENANCE OF PLANT	1,127	1,141	1,018	584,935
OTHER SCHOOL LEVEL SUPPORT SERVICES	119	114	228	62,008
TOTAL SCHOOL COSTS	9,670	9,666	9,119	5,020,229

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,692	4,426	4,303	1,760,808
ESOL	9,118	6,898	5,386	383,411
EXCEPTIONAL PROGRAMS	10,049	9,115	7,964	1,023,842
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	20	38	N/A	10,221
OTHER INSTRUCTIONAL MATERIALS	48	107	N/A	25,179
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	168	25	N/A	86,993
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$14,610 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6261 CYPRESS WOODS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	776,187	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,726,736	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	651	102,002	0.01	2,905,724	0.01
PRIVATE	2,602	343,355	0.04	24,816,286	0.09
TOTAL	6,506,176 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,768	5,596	5,156	4,343,357
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	833	1,262	1,121	627,572
CONTRACTED INSTRUCTIONAL SERVICES	74	133	228	55,577
SCHOOL ADMINISTRATION	428	700	621	322,486
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	170	234	225	127,965
FOOD SERVICE	358	486	522	269,632
OPERATION AND MAINTENANCE OF PLANT	900	1,141	1,018	678,073
OTHER SCHOOL LEVEL SUPPORT SERVICES	108	114	228	81,514
TOTAL SCHOOL COSTS	8,639	9,666	9,119	6,506,176

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,293	4,426	4,303	2,246,669
ESOL	4,575	6,898	5,386	100,282
EXCEPTIONAL PROGRAMS	9,608	9,115	7,964	1,996,406
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	18	107	N/A	13,373
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	152	25	N/A	114,592
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$39,550 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6271 SUTHERLAND ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	672,652	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,962,853	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	564	102,002	0.01	2,905,724	0.01
PRIVATE	2,255	343,355	0.04	24,816,286	0.09
TOTAL	5,638,324 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,485	5,596	5,156	3,554,063
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	887	1,262	1,121	574,738
CONTRACTED INSTRUCTIONAL SERVICES	75	133	228	48,274
SCHOOL ADMINISTRATION	499	700	621	323,110
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	163	234	225	105,548
FOOD SERVICE	496	486	522	321,493
OPERATION AND MAINTENANCE OF PLANT	992	1,141	1,018	642,923
OTHER SCHOOL LEVEL SUPPORT SERVICES	105	114	228	68,175
TOTAL SCHOOL COSTS	8,702	9,666	9,119	5,638,324

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,450	4,426	4,303	2,139,111
ESOL	7,079	6,898	5,386	333,643
EXCEPTIONAL PROGRAMS	9,008	9,115	7,964	1,081,309
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	15	107	N/A	9,589
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	148	25	N/A	95,959
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$26,658 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6281 LAKE ST. GEORGE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	747,918	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,518,170	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	627	102,002	0.01	2,905,724	0.01
PRIVATE	2,508	343,355	0.04	24,816,286	0.09
TOTAL	6,269,223 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,578	5,596	5,156	4,096,142
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,132	1,262	1,121	705,214
CONTRACTED INSTRUCTIONAL SERVICES	72	133	228	44,802
SCHOOL ADMINISTRATION	527	700	621	328,089
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	195	234	225	121,202
FOOD SERVICE	446	486	522	277,880
OPERATION AND MAINTENANCE OF PLANT	1,000	1,141	1,018	622,654
OTHER SCHOOL LEVEL SUPPORT SERVICES	118	114	228	73,240
TOTAL SCHOOL COSTS	10,068	9,666	9,119	6,269,223

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,895	4,426	4,303	2,250,286
ESOL	5,666	6,898	5,386	129,132
EXCEPTIONAL PROGRAMS	12,240	9,115	7,964	1,716,724
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	0	38	N/A	15
OTHER INSTRUCTIONAL MATERIALS	27	107	N/A	17,020
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	168	25	N/A	104,167
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$29,428 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6311 GULF BEACHES ELEMENTARY MAGNET SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	373,331	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	2,754,454	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	313	102,002	0.01	2,905,724	0.01
PRIVATE	1,252	343,355	0.04	24,816,286	0.09
TOTAL	3,129,350 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,693	5,596		5,156	1,886,863
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,287	1,262		1,121	426,383
CONTRACTED INSTRUCTIONAL SERVICES	66	133		228	21,721
SCHOOL ADMINISTRATION	735	700		621	243,504
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	197	234		225	65,356
FOOD SERVICE	318	486		522	105,459
OPERATION AND MAINTENANCE OF PLANT	1,039	1,141		1,018	344,382
OTHER SCHOOL LEVEL SUPPORT SERVICES	108	114		228	35,682
TOTAL SCHOOL COSTS	9,443	9,666		9,119	3,129,350
K-12 ADDITIONAL DETAIL INFORMATION					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	4,820	4,426		4,303	1,106,753
ESOL	0	6,898		5,386	0
EXCEPTIONAL PROGRAMS	7,663	9,115		7,964	780,110
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded		****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	2	38		N/A	750
OTHER INSTRUCTIONAL MATERIALS	39	107		N/A	12,769
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	156	25		N/A	51,837
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$14,538 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6361 KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	583,701	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,306,568	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	489	102,002	0.01	2,905,724	0.01
PRIVATE	1,957	343,355	0.04	24,816,286	0.09
TOTAL	4,892,715 *	976,313,123	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,500	5,596	5,156	2,789,212
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,078	1,262	1,121	681,786
CONTRACTED INSTRUCTIONAL SERVICES	194	133	228	63,778
SCHOOL ADMINISTRATION	1,094	700	621	359,015
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	337	234	225	110,721
FOOD SERVICE	869	486	522	285,013
OPERATION AND MAINTENANCE OF PLANT	1,492	1,141	1,018	489,538
OTHER SCHOOL LEVEL SUPPORT SERVICES	346	114	228	113,652
TOTAL SCHOOL COSTS	14,910	9,666	9,119	4,892,715

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,081	4,426	4,303	1,113,617
ESOL	6,354	6,898	5,386	165,637
EXCEPTIONAL PROGRAMS	12,697	9,115	7,964	1,509,958
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	19	38	N/A	6,246
OTHER INSTRUCTIONAL MATERIALS	95	107	N/A	31,261
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	223	25	N/A	73,214
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$43,843 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6371 PINELLAS GULF COAST ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	271,930	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	2,006,308	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	228	102,002	0.01	2,905,724	0.01
PRIVATE	912	343,355	0.04	24,816,286	0.09
TOTAL	2,279,377 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,500	5,596	5,156	1,067,587
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,623	1,262	1,121	385,066
CONTRACTED INSTRUCTIONAL SERVICES	105	133	228	24,863
SCHOOL ADMINISTRATION	1,645	700	621	390,329
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	218	234	225	51,787
FOOD SERVICE	56	486	522	13,289
OPERATION AND MAINTENANCE OF PLANT	1,363	1,141	1,018	323,430
OTHER SCHOOL LEVEL SUPPORT SERVICES	97	114	228	23,026
TOTAL SCHOOL COSTS	9,607	9,666	9,119	2,279,377

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,147	4,426	4,303	764,926
ESOL	5,068	6,898	5,386	57,274
EXCEPTIONAL PROGRAMS	5,849	9,115	7,964	212,159
CAREER EDUCATION PROGRAMS	6,341	3,861	4,208	33,228
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	47	38	N/A	11,230
OTHER INSTRUCTIONAL MATERIALS	16	107	N/A	3,814
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	155	25	N/A	36,743
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$25,537 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6391 EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	338,039	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	2,494,067	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	283	102,002	0.01	2,905,724	0.01
PRIVATE	1,133	343,355	0.04	24,816,286	0.09
TOTAL	2,833,523 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,550	5,596	5,156	1,774,497
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	955	1,262	1,121	372,587
CONTRACTED INSTRUCTIONAL SERVICES	78	133	228	30,448
SCHOOL ADMINISTRATION	550	700	621	214,609
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	142	234	225	55,231
FOOD SERVICE	51	486	522	19,795
OPERATION AND MAINTENANCE OF PLANT	851	1,141	1,018	331,962
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	114	228	34,394
TOTAL SCHOOL COSTS	7,265	9,666	9,119	2,833,523

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,196	4,426	4,303	1,036,692
ESOL	3,967	6,898	5,386	2,618
EXCEPTIONAL PROGRAMS	5,167	9,115	7,964	735,187
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	7	38	N/A	2,657
OTHER INSTRUCTIONAL MATERIALS	22	107	N/A	8,535
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	113	25	N/A	44,039
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$9,385 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7004 PINELLAS VIRTUAL FRANCHISE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	288,152	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	2,125,998	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	242	102,002	0.01	2,905,724	0.01
PRIVATE	966	343,355	0.04	24,816,286	0.09
TOTAL	2,415,358 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,506	5,596	5,156	1,460,121
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	615	1,262	1,121	256,185
CONTRACTED INSTRUCTIONAL SERVICES	1,193	133	228	496,881
SCHOOL ADMINISTRATION	295	700	621	122,855
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	83	234	225	34,655
FOOD SERVICE	0	486	522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,141	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	107	114	228	44,661
TOTAL SCHOOL COSTS	5,799	9,666	9,119	2,415,358

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,649	4,426	4,303	1,196,742
ESOL	0	6,898	5,386	0
EXCEPTIONAL PROGRAMS	3,092	9,115	7,964	229,755
CAREER EDUCATION PROGRAMS	2,375	3,861	4,208	33,624
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	1	64	N/A	522
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	18	107	N/A	7,297
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	64	25	N/A	26,836
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7006 PINELLAS VIRTUAL INSTRUCTION (COURSE OFFERINGS)

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	46,731	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	344,784	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	39	102,002	0.01	2,905,724	0.01
PRIVATE	157	343,355	0.04	24,816,286	0.09
TOTAL	391,711 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	2,228	5,596	5,156	275,491
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	478	1,262	1,121	59,085
CONTRACTED INSTRUCTIONAL SERVICES	99	133	228	12,209
SCHOOL ADMINISTRATION	216	700	621	26,688
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	69	234	225	8,532
FOOD SERVICE	0	486	522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,141	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	78	114	228	9,706
TOTAL SCHOOL COSTS	3,168	9,666	9,119	391,711

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	2,167	4,426	4,303	175,085
ESOL	0	6,898	5,386	0
EXCEPTIONAL PROGRAMS	2,343	9,115	7,964	100,406
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	1	64	N/A	152
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	17	107	N/A	2,126
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	51	25	N/A	6,254
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 7051 PINELLAS TELESCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	71,384	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	526,670	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	60	102,002	0.01	2,905,724	0.01
PRIVATE	239	343,355	0.04	24,816,286	0.09
TOTAL	598,353 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	16,069	5,596		5,156	534,936
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,244	1,262		1,121	41,402
CONTRACTED INSTRUCTIONAL SERVICES	99	133		228	3,284
SCHOOL ADMINISTRATION	42	700		621	1,401
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	280	234		225	9,307
FOOD SERVICE	0	486		522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,141		1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	241	114		228	8,023
TOTAL SCHOOL COSTS	17,975	9,666		9,119	598,353
<u>K-12 ADDITIONAL DETAIL INFORMATION</u>					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	12,772	4,426		4,303	378,061
ESOL	11,936	6,898		5,386	4,297
EXCEPTIONAL PROGRAMS	56,521	9,115		7,964	145,824
CAREER EDUCATION PROGRAMS	9,005	3,861		4,208	6,754
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	0	38		N/A	0
OTHER INSTRUCTIONAL MATERIALS	21	107		N/A	693
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	259	25		N/A	8,614
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 7071 DROPOUT PREVENTION SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	253,632	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	1,871,305	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	213	102,002	0.01	2,905,724	0.01
PRIVATE	850	343,355	0.04	24,816,286	0.09
TOTAL	2,126,000 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,486	5,596	5,156	1,176,373
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	3,537	1,262	1,121	758,606
CONTRACTED INSTRUCTIONAL SERVICES	607	133	228	130,258
SCHOOL ADMINISTRATION	10	700	621	2,185
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	175	234	225	37,501
FOOD SERVICE	0	486	522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,141	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	98	114	228	21,077
TOTAL SCHOOL COSTS	9,913	9,666	9,119	2,126,000

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	5,100	4,426	4,303	885,858
ESOL	7,822	6,898	5,386	28,393
EXCEPTIONAL PROGRAMS	6,974	9,115	7,964	253,698
CAREER EDUCATION PROGRAMS	11,232	3,861	4,208	8,424
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	107	N/A	0
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	175	25	N/A	37,501
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
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** \$784 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 7081 HOSPITAL/HOMEBOUND

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	275,062	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	2,029,422	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	231	102,002	0.01	2,905,724	0.01
PRIVATE	922	343,355	0.04	24,816,286	0.09
TOTAL	2,305,637 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	24,964	5,596	5,156	1,495,827
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	11,548	1,262	1,121	691,941
CONTRACTED INSTRUCTIONAL SERVICES	484	133	228	29,010
SCHOOL ADMINISTRATION	111	700	621	6,638
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	589	234	225	35,277
FOOD SERVICE	0	486	522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,141	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	783	114	228	46,944
TOTAL SCHOOL COSTS	38,479	9,666	9,119	2,305,637

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,426	4,303	0
ESOL	0	6,898	5,386	0
EXCEPTIONAL PROGRAMS	25,068	9,115	7,964	1,495,827
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	102	107	N/A	6,113
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	487	25	N/A	29,164
LIBRARY MEDIA MATERIALS	0	0	N/A	0

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SCHOOL # 8006 STRIVE ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	52,181	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	384,996	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	44	102,002	0.01	2,905,724	0.01
PRIVATE	175	343,355	0.04	24,816,286	0.09
TOTAL	437,396 *	976,313,123	100.00	27,276,820,993	100.00
<u>PER FULL-TIME EQUIVALENT STUDENT</u>					
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>TOTAL SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	23,523	5,596		5,156	289,572
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	10,251	1,262		1,121	126,186
CONTRACTED INSTRUCTIONAL SERVICES	426	133		228	5,244
SCHOOL ADMINISTRATION	54	700		621	666
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	756	234		225	9,301
FOOD SERVICE	0	486		522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,141		1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	522	114		228	6,427
TOTAL SCHOOL COSTS	35,532	9,666		9,119	437,396
<u>K-12 ADDITIONAL DETAIL INFORMATION</u>					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	22,605	4,426		4,303	266,736
ESOL	0	6,898		5,386	0
EXCEPTIONAL PROGRAMS	44,776	9,115		7,964	22,836
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	0	38		N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	107		N/A	0
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	756	25		N/A	9,301
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
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** \$380 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 8012 CHARLES BRITT ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	76,311	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	563,028	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	64	102,002	0.01	2,905,724	0.01
PRIVATE	256	343,355	0.04	24,816,286	0.09
TOTAL	639,659 *	976,313,123	100.00	27,276,820,993	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	14,248	5,596		5,156	420,043
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	6,377	1,262		1,121	187,983
CONTRACTED INSTRUCTIONAL SERVICES	262	133		228	7,734
SCHOOL ADMINISTRATION	33	700		621	973
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	459	234		225	13,539
FOOD SERVICE	0	486		522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,141		1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	318	114		228	9,387
TOTAL SCHOOL COSTS	21,697	9,666		9,119	639,659
<u>K-12 ADDITIONAL DETAIL INFORMATION</u>					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	12,316	4,426		4,303	290,661
ESOL	0	6,898		5,386	0
EXCEPTIONAL PROGRAMS	22,004	9,115		7,964	129,382
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	0	38		N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	107		N/A	0
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	459	25		N/A	13,539
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
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** \$2,470 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 8028 PACE CENTER FOR GIRLS

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	50,143	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	369,953	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	42	102,002	0.01	2,905,724	0.01
PRIVATE	168	343,355	0.04	24,816,286	0.09
TOTAL	420,306 *	976,313,123	100.00	27,276,820,993	100.00
<u>PER FULL-TIME EQUIVALENT STUDENT</u>					
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>TOTAL SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	2,059	5,596		5,156	107,110
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	817	1,262		1,121	42,506
CONTRACTED INSTRUCTIONAL SERVICES	5,106	133		228	265,569
SCHOOL ADMINISTRATION	4	700		621	212
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	55	234		225	2,865
FOOD SERVICE	0	486		522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,141		1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	39	114		228	2,044
TOTAL SCHOOL COSTS	8,080	9,666		9,119	420,306
 <u>K-12 ADDITIONAL DETAIL INFORMATION</u>					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	378	4,426		4,303	17,319
ESOL	382	6,898		5,386	126
EXCEPTIONAL PROGRAMS	15,354	9,115		7,964	89,665
CAREER EDUCATION PROGRAMS	0	3,861		4,208	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
 <u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64		N/A	0
COMPUTER HARDWARE SOFTWARE	0	38		N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	107		N/A	0
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	55	25		N/A	2,865
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$7,268 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8031 PINELLAS JUVENILE DET CENTER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	137,192	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	1,012,206	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	115	102,002	0.01	2,905,724	0.01
PRIVATE	460	343,355	0.04	24,816,286	0.09
TOTAL	1,149,973 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,975	5,596	5,156	728,121
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	4,010	1,262	1,121	366,144
CONTRACTED INSTRUCTIONAL SERVICES	148	133	228	13,555
SCHOOL ADMINISTRATION	19	700	621	1,723
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	261	234	225	23,804
FOOD SERVICE	0	486	522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,141	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	182	114	228	16,626
TOTAL SCHOOL COSTS	12,595	9,666	9,119	1,149,973

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	7,767	4,426	4,303	455,304
ESOL	13,112	6,898	5,386	5,638
EXCEPTIONAL PROGRAMS	8,285	9,115	7,964	267,179
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	107	N/A	0
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	261	25	N/A	23,804
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$15,383 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8034 **AMI KIDS CENTER FOR PERSONAL GROWTH**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	36,606	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	270,078	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	31	102,002	0.01	2,905,724	0.01
PRIVATE	123	343,355	0.04	24,816,286	0.09
TOTAL	306,837 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	1,621	5,596	5,156	76,377
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,300	1,262	1,121	61,242
CONTRACTED INSTRUCTIONAL SERVICES	3,430	133	228	161,607
SCHOOL ADMINISTRATION	7	700	621	324
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	88	234	225	4,162
FOOD SERVICE	0	486	522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,141	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	66	114	228	3,125
TOTAL SCHOOL COSTS	6,512	9,666	9,119	306,837

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	1,615	4,426	4,303	74,240
ESOL	0	6,898	5,386	0
EXCEPTIONAL PROGRAMS	1,891	9,115	7,964	2,137
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	107	N/A	0
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	88	25	N/A	4,162
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$22,358 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8060 PINELLAS COUNTY JAIL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	42,904	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	316,545	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	36	102,002	0.01	2,905,724	0.01
PRIVATE	144	343,355	0.04	24,816,286	0.09
TOTAL	359,628 *	976,313,123	100.00	27,276,820,993	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	25,462	5,596	5,156	200,637
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	18,170	1,262	1,121	143,178
CONTRACTED INSTRUCTIONAL SERVICES	459	133	228	3,618
SCHOOL ADMINISTRATION	55	700	621	436
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	959	234	225	7,555
FOOD SERVICE	0	486	522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,141	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	534	114	228	4,204
TOTAL SCHOOL COSTS	45,639	9,666	9,119	359,628

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	25,699	4,426	4,303	163,958
ESOL	0	6,898	5,386	0
EXCEPTIONAL PROGRAMS	24,453	9,115	7,964	36,679
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	64	N/A	0
COMPUTER HARDWARE SOFTWARE	0	38	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	107	N/A	0
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	959	25	N/A	7,555
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$784 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.